

Heart of Texas Council of Governments

Executive Committee Meeting

**Thursday
July 23, 2026
10:30 AM**

***Heart of Texas
Council of Governments
1514 South New Road
Waco, Texas***



Councilmember Jimmy Rogers
President

Judge Cindy Vanlandingham
Vice-President

Heart of Texas
Council of Governments

Councilmember Andrea Barefield
Secretary/Treasurer

Russell Devorsky
Executive Director

EXECUTIVE COMMITTEE

**THE STATE OF TEXAS
COUNTY OF MCLENNAN**

TO ALL PERSONS INTERESTED

NOTICE IS HEREBY GIVEN in accordance with Chapter 551, Texas Government Code, as amended, the Executive Committee of the Heart of Texas Council of Governments will meet on Thursday, the 23rd Day of July 2026, at 10:30 a.m. at the Heart of Texas Council of Governments, 1514 South New Road, Waco, Texas at which time the following subjects will be considered.

AGENDA

- I. Call to Order and Determination of a Quorum
- II. Proof of Posting of notice in accordance with Chapter 551, Texas Government Code, as amended, known as the Texas Open Meetings Act.
- III. Introduction of Guests
- IV. Consideration of and/or action on the following:
 - A. Approval of the May 28, 2026 meeting minutes
 - B. New Business
 - 1. Appointment Recommendation for Executive Committee
 - 2. Regional Broadband Planning Project Committee Appointments
 - 3. Emergency Preparedness Advisory Committee Appointment
 - 4. Presentation – Census and State Demographics – Monica Cruz
 - C. Report of Executive Director and Staff
 - 1. Department of Administration
 - a. Financial, Personnel and Reports
 - 2. Regional Services
 - a. Department Activities Report

A Voluntary Association of Local Governments

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3. Health & Human Services
 - a. Department Activities Report
 - b. Rural Transportation Report

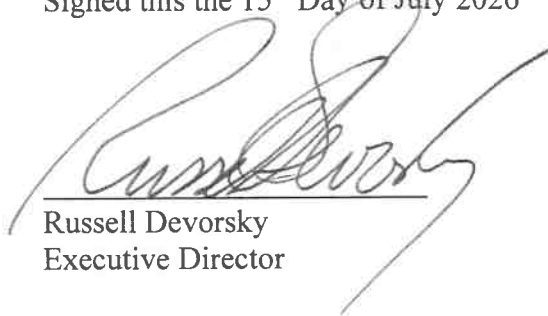
4. Executive Director's Report

V. Other Reports – Law Enforcement Training Attendees by Agency 2026

VI. Public Comment

VII. Adjournment

Signed this the 15th Day of July 2026



Russell Devorsky
Executive Director



Councilmember Jimmy Rogers
President

Judge Cindy Vanlandingham
Vice-President

Councilmember Andrea Barefield
Secretary/Treasurer

Russell Devorsky
Executive Director

Heart of Texas Council of Governments

MINUTES OF THE EXECUTIVE COMMITTEE MEETING

The Heart of Texas Council of Governments' Executive Committee, in accordance with Chapter 551, Texas Government Code, as amended, met in regular session, on Thursday, the 28th Day of May, 2026, at 10:00 a.m. at the Heart of Texas Council of Governments, 1514 South New Road, Waco, Texas, at which time the following subjects were considered.

Public Virtual Meeting Information:

<https://meet.goto.com/139854549>

Access Code: 139-854-549

(Toll Free): 1 866 899 4679

Members Present

Councilmember Jimmy Rogers, *President*
Judge Cindy Vanlandingham, *Vice-President*
Judge Shane Brassell
Judge Scott Felton
Judge Lloyd Lane
Judge Richard Duncan
Mayor Geary Smith
Commissioner Nita Wuebker
Commissioner Jim Smith
Mayor Janice Sanders
Mr. Calvin Rueter
Commissioner Terry Townley

City of Robinson
Bosque County
Hill County
McLennan County
Freestone County
Limestone County
City of Mexia
Falls County
McLennan County
City of Whitney
Special Districts
Bosque County

Members Absent

Mayor Jim Holmes
Judge Jay Elliott
Co. Treasurer Mandy Chavers
Councilmember Andrea Barefield, Sec-Treas.

City of Waco
Falls County
Freestone County
City of Waco

Staff Present

Russell Devorsky
Michelle Vasquez
Mary McDow
Dorthy Jackson
John Vorderkunz
Wayne Stovall
Andy Davis

Executive Director
Director of Finance and Administration
HR Manager
Regional Economic Development Manager
Director of Health and Human Services
Homeland Security Manager
Emergency Preparedness Planner

Staff present (cont)

Rep Pledger
Falen Bohannon

Transportation Manager
Solid Waste Coordinator

Visitor's Present

William Roe
Amy Teal

Councilmember, City of Marlin
Councilmember, City of Whitney

- I. Call to Order and Determination of a Quorum
President Jimmy Rogers called the meeting to order at 10:00 a.m., Thursday, May 28, 2026.

- II. Proof of Posting of notice in accordance with Chapter 551, Texas Government Code, as amended, known as the Texas Open Meetings Act.

Proof of posting of the May 28, 2026 Executive Committee meeting was provided by Mary McDow.

- III. Introduction of Guests – Guests and staff were introduced.

- IV. Consideration of and/or action on the following:

- A. Approval of the April 23, 2026 meeting minutes

A motion was made by Mayor Geary Smith and seconded by Judge Scott Felton to approve the April 23, 2026 meeting minutes as presented. Motion passed.

- B. Public Hearing for Texas Community Development Block Grant (TxCDBG) Program 2027-2028 Community Development (CDV) Fund application cycle

President Jimmy Rogers opened the public hearing for the Texas Community Development Block Grant Program 2027-2028 Community Development Fund application cycle at 10:00 a.m., May 28, 2026.

Mrs. Jackson noted the regional project priority scoring element was mailed to all non-entitlement communities to score their priorities for funding. Mrs. Jackson noted there were no comments received. Mrs. Jackson asked if there were any Representatives from communities that were virtual or present at the meeting that would like to come forward and make statements during the public hearing. There were no public comments. President Jimmy Rogers closed the public hearing at 10:30 a.m. on May 28, 2026.

- C. New Business

1. Adoption of the 2027-2028 TxCDBG Community Development Fund (CDF) Regional Project Priority Scoring Element for the Heart of Texas Council of Governments Region.

Mrs. Dorothy Jackson stated that the Texas Department of Agriculture (TDA) requires each state planning region to adopt Regional Project Priority Scoring Elements for the 2027-2028 Texas Community Development Block Grant (TxCDBG) Community Development Fund (CDV) application cycle. These regional priorities account for 25% of the total application score for CDV projects. The priority list presented reflects TDA's default scoring structure and will automatically apply if the region does not adopt and submit an alternative scoring element by the August 7, 2026 deadline. The Executive Committee may adopt the default priority list or make revisions to reflect regional needs and priorities.

Mrs. Jackson noted that staff recommends that the Executive Committee consider public input received during the public hearing process, as well as any written recommendations submitted by eligible communities, and make any necessary revisions to the Regional Project Priority Scoring Element based on identified regional needs. If no public input or written recommendations are received, staff recommends adoption of the default scoring priorities as provided by the Texas Department of Agriculture (TDA). Staff further recommends maintaining the default Project Priority Tier point assignments as follows: First Tier – 50 points; Second Tier – 40 points; and Third Tier – 20 points.

A motion was made by Commissioner Jim Smith and seconded by Commissioner Nita Wuebker that the Heart of Texas Council of Governments Executive Board set the 2027-2028 TxCDBG Community Development Fund (CDV) Regional Project Priority Scoring Element, after consideration of public input received, to those recommendations as listed on revised scoring list; or if no public input or written recommendations are received, the Executive Board adopts the default scoring priorities as provided by the Texas Department of Agriculture (TDA). The Executive Board further establishes the Project Priority Tier point assignments as follows: First Tier – 50 points; Second Tier – 40 points; and Third Tier – 20 points. Motion was passed.

2. Appointment of representative to the Unified Scoring Committee (USC) for the upcoming Texas Community Development Block Grant Program (TxCDBG) 2027-2028 Community Development (CD) Fund application cycle.

Mrs. Jackson stated the governing body for the region is responsible for the nomination of a representative to the USC that is eligible in accordance to TDA's criteria. The representative must:

- Currently serve as an elected or appointed official of a non-entitlement community;
- Able to pass a basic background check; and
- Available to travel to the USC meeting and related training in Abilene, Texas on September 2, 2026 at 9:00 a.m.

It was noted that the appointment last cycle was Megan Henderson, City Manager from the City of Hillsboro and Mrs. Henderson is willing to continue being the Regional Representative. Staff recommends reappointment of Megan Henderson to the USC. Mrs. Henderson is knowledgeable of CDBG grants and is able to communicate effectively for the rural communities.

A motion was made by Commissioner Jim Smith and seconded by Mayor Geary Smith to appoint Megan Henderson to be the representative on the Unified Scoring Committee for the TxCDBG 2027-2028 Community Development (CD) Fund application cycle. Motion seconded.

3. Emergency Preparedness Advisory Committee Appointment

Mr. Wayne Stovall stated that Kendall Funderburk, of Kosse Volunteer Fire Department, has been nominated by Limestone County Judge Richard Duncan to fill the vacant Limestone County position on the HOTCOG Emergency Preparedness Advisory Committee (EPAC). This appointment will expire in December 2027.

A motion was made by Judge Richard Duncan and seconded by Judge Scott Felton to approve the nomination of Kendall Funderburk to serve as a member of the Emergency Preparedness Advisory Committee. Motion passed.

4. Regional Broadband Planning Project Steering Committee Appointments

Ms. Dorthy Jackson presented a list of recommended members to serve on the Regional Broadband Planning Project Steering Committee. It was noted that voting members include representatives from cities, counties, economic development organizations, workforce boards, education institutions, libraries, healthcare providers, faith-based and nonprofit organizations, housing authorities, and residents, including rural and underserved populations. Members of the Steering Committee shall serve an initial term concurrent with the three-year Texas Regional Broadband Program grant period. Following the conclusion of the grant period, Steering Committee members shall transition to staggered two-year terms to ensure continuity of leadership and sustained regional coordination.

The following individuals have been identified by HOTCOG Staff as possible steering committee members:

Honorable Judge Jay Elliott, Falls County
Commissioner Nita Wuebker, Falls County
Andrea Kosar, HOTEDD
Ignacio Vazquez, Oncor/HOTEDD
John Carter, McLennan County IT
David Davis, HOT Workforce Solutions/HOTEDD
Mayor Janice Sanders, City of Whitney
Honorable Judge Shane Brassell, Hill County

Lewis Standsell, Clifton Nellie Pederson Civic Library
Jerry Mobley, Meridian EDC/HOTEDD
Nicole Crawford, Fairfield ISD
Kieth Macik, ESC Region 12
B.C. Lee, Limestone Medical Center IT

A motion was made by Judge Cindy Vanlandingham and seconded by Judge Lloyd Lane to appoint the list of individuals presented to serve as members on the Regional Broadband Planning Project Steering Committee. Motion passed.

5. Area Agency on Aging (AAA) Three Year Plan

Mr. John Vorderkunz stated that the Area Agency on Aging must submit an Area Plan to the State's Office of the Area Agencies on Aging (OAAA) on a periodic basis. The last required submission was in 2023 covering FY 2024-2026. Mr. Vorderkunz noted that the Area Plan being presented covers the period from FY2027-2029. The proposed Area Plan was sent to the executive committee members for their review under separate cover.

Mr. Vorderkunz presented the 2027-2029 Area Plan to the Executive Committee for their approval to submit to the Office of the Area Agencies on Aging, noting the Area Plan was completed based upon the template provided by the Office of the AAA with their guidance; a draft of the document was posted to the HOTCOG website for public comment as required; and feedback and guidance has been received from the Health and Human Services Advisory Council.

A motion was made by Mayor Geary Smith and seconded by Judge Richard Duncan to approve the Area Agency on Aging Area Plan 2027-2029 as presented. Motion passed.

6. Heart of Texas Rural Transit District Title VI Update

Mr. Rep Pledger stated that the Heart of Texas Rural Transit District staff has reviewed its current Title VI program and made proper updates as required by the Texas Department of Transportation every three years.

A motion was made by Commissioner Nita Wuebker and seconded by Judge Lloyd Lane to approve the updated Title VI program as updated. Motion passed.

D. Report of the Executive Director and Staff

1. Department of Administration

a. Financial and Personnel Reports

Ms. Michelle Vasquez presented the Financial and Personnel activity reports to the committee for review.

2. Regional Services

a. Department Activities Report

Mrs. Dorothy Jackson presented the activities of the Economic and Community Development program to the committee. Mrs. Jackson noted ongoing activities of the Solid Waste Program including community collection events being held in several of the counties in the Region.

3. Health & Human Services

a. Department Activities Report

Mr. John Vorderkunz presented activities of the Health and Human Services Programs. Mr. Vorderkunz noted that issues continue with the new State mandated data management software but the system is expected to be fully functional no later than June. Mr. Vorderkunz noted that as of June 1st, the Housing Navigator and Local Contact Authority programs of the Aging and Disability Resource Center (ADRC) will be discontinued. This will not cause any staffing reductions, but will require a change in the role of staff member Eric Hobbs, who will take on the ADRC's Information & Referral program, as we will not replace Debbie Jones, former I&A specialist who retired March 31st.

b. Rural Transportation Report

Mr. Rep Pledger gave a summary of activities of the rural transportation program. Mr. Pledger noted that staff have been notified that the program will be receiving \$929,063.00 in federal funds and \$411,523.00 in rural state funds for FY2027 with no change.

4. Executive Director's Report – President Jimmy Rogers presented a plaque to Mr. Calvin Rueter for his service to the Executive Committee from 2021 to May 2026. Staff member, Mary McDow was presented with a plaque for 45 years of service as of March 15, 2026.

V. Other Reports – Law Enforcement Training Attendees by Agency 2026 – For Review.

VI. Public Comment – Councilmember William Roe from the City of Marlin

VII. Adjournment. The meeting was adjourned at 10 :45 a.m.

Honorable Jimmy Rogers, President
Councilmember, City of Robinson

Honorable Andrea Barefield, Sec-Treas.
Councilmember, City of Waco

ACTION MEMORANDUM

HEART OF TEXAS COUNCIL OF GOVERNMENTS'
EXECUTIVE COMMITTEE

July 23, 2026

SUBJECT: HOTCOG Executive Committee Appointment

INFORMATION:

Bosque County Judge Cindy Vanlandingham recommends Damaris Neelley, member of the Heart of Texas Economic Development District (HOTEDD) and Mayor, City of Clifton, for appointment to the Executive Committee. Mayor Neelley will replace Mr. Calvin Rueter, representing Special Districts.

RECOMMENDED ACTION:

That the Heart of Texas Council of Governments Executive Committee consider the recommendation to appoint Damaris Neeley, to serve on the Executive Committee.

ACTION MEMORANDUM

**HEART OF TEXAS COUNCIL OF GOVERNMENTS'
EXECUTIVE COMMITTEE**

July 23, 2026

SUBJECT:

Regional Broadband Planning Project Steering Committee Appointments

INFORMATION:

As determined by the approved HOTCOG Broadband Planning Project Steering Committee Charter, voting members shall include representatives from cities, counties, economic development organizations, workforce boards, education institutions, libraries, healthcare providers, faith-based and nonprofit organizations, housing authorities, and residents, including rural and underserved populations. Members of the Steering Committee shall serve an initial term concurrent with the three-year Texas Regional Broadband Program grant period. Following the conclusion of the grant period, Steering Committee members shall transition to staggered two-year terms to ensure continuity of leadership and sustained regional coordination.

The following individuals have been identified by HOTCOG Staff as willing steering committee members:

Mike Larson, Kinetic
Troy Smith, Spectrum
Dane McBroom, Freestone County
Will Roe, City of Marlin
Ebony Cooksey, Nextlink

ACTION:

That the Heart of Texas Council of Governments Executive Committee appoint the aforementioned nominations to serve as members on the Regional Broadband Planning Project Steering Committee.

ACTION MEMORANDUM

**HEART OF TEXAS COUNCIL OF GOVERNMENTS'
EXECUTIVE COMMITTEE**

July 23, 2026

SUBJECT:

Emergency Preparedness Advisory Committee Appointment

INFORMATION:

Weston Sammon, has been appointed the new Falls County EMC, replacing Jeff Watkins. Weston has been nominated by Falls County Judge Jay Elliott to serve as Falls County's representative on the HOTCOG Emergency Preparedness Advisory Committee (EPAC). This appointment will remain in effect for the duration of Sammon's employment with Falls County.

ACTION:

That the Heart of Texas Council of Governments Executive Committee approve the aforementioned nomination to serve on the Emergency Preparedness Advisory Committee.

Administrative Services Department

**Financial / Personnel Reports
Investment Report**

Executive Committee Meeting

July 23, 2026

Heart of Texas Council of Governments
Combined Balance Sheet
June 30, 2026

Assets

Current

Cash	\$ 141,125
Investments	1,215,843
Due (to)/from Grantor Agencies	1,127,422
Membership Dues Receivables	7,170
Aging Match Receivables	1,647
Other Receivables	1,174
Pre-Paid Items	-
	2,494,381

Fixed Assets

Building	2,867,509
Land	690,000
Furniture & Equipment	3,541,696
Less: Accumulated Depreciation	(4,869,940)
	2,229,265

Total Assets

\$ 4,723,646

Liabilities

Current

Accounts Payable	71,217
Due to HOTEDD	1,176,838
Accrued Vacation	150,708
Deferred Revenue	79,521
	1,478,284

Long-term Liabilities

Notes Payable	-
	-

Total Liabilities

\$ 1,478,284

Fund Equity

Investments in Fixed Assets, net of related debt	2,229,265
Nonspendable-prepaid items	-
Restricted for Emergency Notification System	-
Restricted for Federal & State programs	126,562
Unassigned	889,535

Total Fund Equity

\$ 3,245,362

Total Liabilities & Fund Equity

\$ 4,723,646

Heart of Texas Council of Governments
Combined Statement of Revenues, Expenditures
& Changes in Fund Balance
For Nine Months Ended June 30, 2026

Revenues	Year To Date	YTD Budget	YTD Budget Variance	12 Month Budget	Annual Budget Remaining
Grants administered from State/Federal	\$ 5,505,004	\$ 5,023,860	\$ 481,144	\$ 6,698,480	\$ 1,193,476
Rent-WF Bldg	363,252	\$ 363,252	-	484,336	121,084
Local Funds/Mgt. Fees	138,198	\$ 110,933	27,265	147,911	9,713
Membership Dues	61,846	\$ 46,427	15,420	61,902	56
Inkind Match/Program Income	127,752	\$ 458,250	(330,498)	611,000	483,248
Interest Income	5,392	\$ 9,070	(3,678)	12,093	6,701
Miscellaneous Income	29,125	\$ 18,600	10,525	24,800	(4,325)
Total Revenues	\$ 6,230,569	\$ 6,030,392	\$ 200,178	\$ 8,040,522	\$ 1,809,953
Expenditures					
Salaries	784,480	809,909	25,429	1,079,879	295,399
Fringe Benefits	425,345	451,368	26,023	601,824	176,479
Travel	30,064	47,798	17,734	63,730	33,666
Equipment	1,414,039	393,600	(1,020,439)	524,800	(889,239)
Supplies	10,231	28,388	18,157	37,850	27,619
Other Expenses	35,881	185,808	149,927	247,744	211,863
Delegate Agency/Contractual Costs	2,276,443	2,618,253	341,810	3,491,004	1,214,561
Indirect Costs	738,583	741,799	3,216	989,065	250,482
Insurance/Maintenance-WF Bldg	74,002	69,000	(5,002)	92,000	17,998
Inkind Match/Program Income	-	412,500	412,500	550,000	550,000
Total Expenditures	\$ 5,789,068	\$ 5,758,422	\$ (30,646)	\$ 7,677,896	\$ 1,888,828
Changes in Fund Balance					
Excess (Deficiency) of revenues over (under) expenditures	441,501			362,626	
Transfers-Due (to)/from HOTEDD	(255,385)			(347,183)	
Net Change in Fund Balances	186,116			15,443	
Fund Balances as of October 1, 2025	831,155				
Fund Balances as of June 30, 2026	\$ 1,017,271				

Heart of Texas Council of Governments
Monthly Report of Cash Transactions and Condition
As of June 30, 2026

	<u>Operating Account</u>	<u>Short Term Investments</u>	<u>Total Cash</u>
Beginning Balance 4/1/26	\$ 162,824	\$ 1,306,974	\$ 1,469,798
Transactions			
Cash In	403,365	7,696	411,061
Cash (Out)	<u>(523,891)</u>	<u> </u>	<u>(523,891)</u>
Net Income (Outlay)	(120,526)	7,696	(112,830)
Net Transfers In (Out)	<u>98,827</u>	<u>(98,827)</u>	<u>-</u>
Net Total Transactions	<u>(21,699)</u>	<u>(91,131)</u>	<u>(112,830)</u>
Ending Balance 6/30/26	<u><u>\$ 141,125</u></u>	<u><u>\$ 1,215,843</u></u>	<u><u>\$ 1,356,968</u></u>

**HEART OF TEXAS COUNCIL OF GOVERNMENTS
PERSONNEL STATUS SUMMARY
As of July 18, 2026**

NUMBER OF POSITIONS AUTHORIZED BY GRANT/FUND BUDGETS 29

NUMBER OF PEOPLE EMPLOYED 28

As of July 18, 2026, HOTCOG had one vacancy as referenced by the number of positions authorized and filled. The following is a departmental breakout of the above figures:

PEOPLE EMPLOYED

<u>Department</u>	<u>Positions Authorized</u>	<u>Regular Fulltime</u>	<u>Temporary Fulltime</u>	<u>Regular & Temporary Part-Time</u>	<u>Vacant</u>
Executive/ Admin. Services	6	5	0	0	1
Regional Services	8	7	0	1	0
Health and Human Services	15	15	0	0	0
<u>Totals</u>	29	27	0	1	1

Vacancy:
Accountant (Administration)

Heart of Texas Council of Governments

Investment Report

For the Quarter Ending June 30, 2026

As per HOTCOG's Investment Policy, funds that are not immediately required to pay obligations are invested in TexPool. HOTCOG does not have any other investments as of the ending date of this report.

Summary of General and Special Revenue Funds

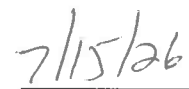
Beginning Market/Book Value @ 04/01/26	\$ 1,220,950
Net Transfers In (Out)	(16,520)
Interest Earned	11,413
Ending Market/Book Value @ 06/30/26	\$ 1,215,843

Notes:

1. The money market account does not have a maturity date.
2. Following are the annualized average rates of return:
 - April 2026 3.6586%
 - May 2026 3.6241%
 - June 2026 3.6469%
3. Market value of pledged securities as of 06/30/26: \$ 760,754

As HOTCOG's designated Investment Officer, I, Michelle M Vasquez, certify as to the best of my knowledge that the investment portfolio is in compliance with the investment strategy as expressed in HOTCOG's Investment Policy and that this Investment Report was prepared by said Investment Officer.


Michelle M Vasquez
Director of Finance & Administration


Date

REGIONAL SERVICES REPORT

JUNE-JULY 2026

9-1-1

HOTCOG 9-1-1 IP Network (Next-Generation 9-1-1)

Members of the TriCOG 9-1-1 Alliance (BVCOG, CTCOG and HOTCOG) continue to collaborate with network consultants and equipment vendors to maintain a robust network. The TriCOG Alliance maintains its partnership with Mission Critical Partners (MCP) for NextGen Core Services (NGCS) Consulting and Cybersecurity Support. MCP follows a scope of work identifying tasks to assist the TriCOG with technical issues to include Project/Task Management and support. Members of the TriCOG participate in regularly scheduled conference calls to discuss ongoing NGCS projects and planning for the future of the regional networks. In addition, project planning calls with Motorola Solutions Connectivity, Inc. are held weekly, and discussions include ongoing project deliverables and discussions for upcoming activities.

Enterprise Geospatial Database Management System (EGDMS)

In NG9-1-1 systems, an EGDMS (GIS map data) replaces the traditional Master Street Address Guide (MSAG) for location-based 9-1-1 call routing and location validation. An EGDMS is crucial for the transition to NG9-1-1 because it provides a means to create and maintain data critical to NG9-1-1 success. Staff participated in the Customer Focus Group (CFG) for this project. The CFG was responsible for assisting with the development of the Quality Assurance/Quality Control plan, participating in GIS Data Management collaboration meetings, and assisting in GIS data management workflow development. 9-1-1 staff exceeded the 99% data match rate as recommended by the National Emergency Number Association (NENA) with a match rate of 99.99% with no critical errors remaining. HOTCOG has completed the transition to an EGDMS, and staff participants on a focus group for continued implementation across the state.

Text-to-9-1-1

Text-to-9-1-1 is available in the HOTCOG Region as an alternate means of communicating with 9-1-1 for people with a hearing and/or speech disability, or when speaking aloud would put the individual in danger. Text-to-9-1-1 also provides a silent alternative in cases such as child abduction, active shooter, or domestic abuse.

Public Education

There were 2,414 public education items distributed to the Region for public education and public outreach events.

Meetings/Training/Conference Calls and Site Visits

- MVP NGCS project discussion conference call, HOTCOG – June 1st
- CSEC Open Office Hours conference call, HOTCOG – June 10th
- CSEC Cybersecurity Framework Assessment conference call (1), HOTCOG – June 11th
- MVP NGCS project discussion conference call, HOTCOG – June 15th
- CSEC Cybersecurity Framework Assessment conference call (2), HOTCOG – June 16th
- CSEC Cybersecurity Framework Assessment conference call (3), HOTCOG – June 30th
- CSEC Open Office Hours conference call, HOTCOG – July 8th
- MVP NGCS project discussion conference call, HOTCOG – July 13th
- TriCOG project discussion conference call, HOTCOG – July 16th
- CSEC Cybersecurity Framework Assessment conference call (4), HOTCOG – July 16th
- MVP NGCS project discussion conference call, HOTCOG – July 21st
- MVP NGCS project discussion conference call, HOTCOG – July 27th
- CSEC Commission Meeting, HOTCOG – July 29th

HOMELAND SECURITY/EMERGENCY PREPAREDNESS

Grant/COG Projects

- Staff is continuing working on the last phase in communications and tower projects for bi-annual State Emergency Radio Infrastructure Program in Bosque County.
- HOTCOG received conditional approval for the 2027-2029 State Emergency Radio Infrastructure Grant in the amount of \$1,750,000 for regional radio system projects.

Technical Assistance

- Staff attended the Governor's Public Safety Office Conference Calls and keeping updated on the latest information concerning the current SHSP Grant funds which are currently being still delayed as a result of the recent government shutdown and changes within FEMA as a result.

CRIMINAL JUSTICE

Planning Grant

Lana continues work on planning for the 2026 Strategic planning meetings to update all the community plans for the region. Lana added several new members to the community planning committees to get more information regarding the gaps in services in our region. This year the Regional Strategic plans will be completely overhauled to add new services available as well as identifying additional priorities for the region.

Regional Law Enforcement Training Academy Grant

Lana scheduled a new Cognitive Interview Class with Proactive Leadership. This is a three-day training designed to enhance Officers skills in identifying micro expressions, cogitative memory retrieval and working with victims and witnesses of traumatic events.

Lana scheduled the newly mandated ICS 300 course for July, and to date has over 30 participants registered to attend this class with requests from outside agencies continuing to be submitted. This is a by invitation only class and is being offered to in-region attendees first.

Juvenile Justice Alternative

Lana received reimbursement requests from Hill County and McLennan County Juvenile Probation.

Crisis Intervention

Lana received registrations for the LOSS Team presentation on Suicide Prevention - Applied Suicide Intervention Skills Training (ASIST).

ASIST is a two-day interactive workshop in suicide first-aid. ASIST teaches participants to recognize when someone may have thoughts of suicide and works with them to create a plan that will support their immediate safety. Although ASIST is widely used by healthcare providers, participants don't need any formal training to attend the workshop—ASIST can be learned and used by anyone.

174 students attended HOTCOG training, totaling 4025 contact training hours since September 2025.

Economic & Community Development Department Staff Report:

Funding Pathways

1. Readiness Path

- **Purpose:** Build capacity for future projects (non-construction).
- **Eligible Activities:** Recovery strategies, disaster coordinators, capacity-building, pre-development planning.
- **Grant Range:** \$250,000 – \$500,000

2. Implementation Path

- **Purpose:** Support immediate recovery and growth through both construction and non-construction projects.
- **Eligible Activities:** Infrastructure, business recovery, community revitalization.
- **Grant Range:**
 - Construction: \$2 million – \$20 million
 - Non-construction: \$100,000 – \$5 million

3. Industry Transformation Path

- **Purpose:** Coalition-led projects to reshape regional economies through industry development.
- **Eligible Activities:** Multi-project portfolios, workforce and infrastructure aligned with industry growth.
- **Grant Range:** \$20 million – \$50 million

Eligible Applicants

- State, local, and Tribal governments
- Economic Development Districts (HOTEDD)
- Higher education institutions
- Economic development organizations
- Public and private non-profits (in partnership with local governments)
- Public-private partnerships for infrastructure

Location Requirements

Projects must:

- Be located in, primarily serve, or benefit areas with **major disaster declarations in 2023 or 2024**.
- Eligible counties/communities in HOTCOG (excluding McLennan) should confirm their status via FEMA's disaster declarations database:
<https://www.fema.gov/disaster/declarations>.

Matching Fund Requirements

- **Standard:** EDA funds up to **80% of project costs**.
- **Exceptions:**
 - Up to 100% for Tribal applicants or severely distressed areas.
 - Coalition projects may distribute match requirements across components.

Application Process

- **Readiness & Implementation Grants:** Accepted on a rolling basis until funds are exhausted or the NOFO is closed.
- **Industry Transformation Grants:** Due **March 3, 2026, by 5:00 PM (ET)**.
- **Submission Portal:** [EDA EDGE Portal](#)
- **Additional Information:** [EDA Disaster Recovery Programs](#)

Recommendations for HOTCOG Region Counties (Excluding McLennan)

1. **Review FEMA Disaster Declaration Eligibility** to confirm county/community qualification.
2. **Assess Project Readiness** – determine if counties/communities are best suited for Readiness, Implementation, or Industry Transformation pathways.
3. **Engage Local Stakeholders** – involve businesses, higher education, and nonprofits to align projects with regional economic needs.
4. **Consider Coalition Applications** – maximize funding potential under Industry Transformation by building multi-county or regional proposals.
5. **Leverage HOTEDD Role** – coordinate county applications under the regional Comprehensive Economic Development Strategy (CEDS).

Conclusion

This funding opportunity represents a significant chance for HOTCOG counties and communities (outside McLennan) to access federal resources that not only address disaster recovery but also foster **long-term resilience, economic transformation, and regional growth**.

FY 2023 PWEAA Application Submission and Program Requirements:

The FY 2023 Public Works and Economic Adjustment Assistance (PWEAA) Notice of Funding Opportunity (NOFO) outlines the process for applying to two core EDA programs under the Public Works and Economic Development Act: the Public Works program and the Economic Adjustment Assistance (EAA) program. This NOFO replaces the FY 2020 version and includes updated application requirements.

Key Points:

- **Funding Availability:** Applications are accepted on a rolling basis until a new NOFO is issued, the current NOFO is canceled, or all available funds are allocated. A recent update adds \$5M specifically for indigenous communities and incorporates regulatory changes (2 CFR 200 updates) for new FY25 awards.
- **Program Focus:** EDA emphasizes strategies that leverage regional strengths to foster economic growth, support equity, address workforce needs, and improve climate change resilience.
- **Review Process:** The EDA reviews applications promptly upon receiving complete submissions.
- **Resource Link:** Detailed program and application information is available at <https://grants.gov/search-results-detail/346815>.

EDA Planning Grant:

- **Awarded:** Three-year planning grant (2024-2026) at \$210,000 (\$70,000 per year).
- **Purpose:** Fund Economic planning division, support HOTCOG regions CEDS.
- **Administrator:** Dorothy Jackson.
- **Role:** Assists with applications, financial reports, and special conditions submissions.
- **Staff has completed the 2025-2030 CEDS with added emphasis on resiliency component compared to the previous CEDS. *EDA has approved the 2025-2030 CEDS.***

Public Works Grant:

- **2024 Allocation:** Funds expend but apply now for the 2025 allocation starting in October.
- **Requirements:** Submit Forms ED 900B for reporting business activities from the grant.
- **Application Process:** Through EDGE Portal (<https://sfgrants.eda.gov>) and instructions on <https://www.grants.gov>.

Staff helping with possible EDA Disaster grants.

- City of Hubbard Withdrew
- City of Clifton Withdrew
- City of Marlin

- City of Hillsboro Submitted
- Hill College Submitted

Community Development

Broadband Program:

HOTCOG has been awarded funding through the Texas Regional Broadband Program (TRBP), funded by the Texas Broadband Development Office (BDO) and administered by TARC. HOTCOG will receive \$107,000 per year for three (3) years to support broadband and digital opportunity planning efforts within the region.

This three-year initiative is designed to strengthen broadband access and digital opportunity planning across participating COG regions. The program supports stakeholder engagement and the development of Regional Digital Opportunity Plans aligned with statewide goals. TARC will coordinate the statewide effort, BDO will provide funding and guidance, and COGs will lead local engagement and implementation activities.

HOTCOG will utilize existing staff to administer and manage this grant.

Outreach to community stakeholders and regional partners will be ongoing throughout the duration of the project. Staff has received approximately eleven recommendations for membership on the Regional Broadband Committee, thanks to the efforts of the HOTCOG Executive Committee and the HOTEDD Board. Staff is currently reviewing these recommendations as part of the committee formation process to guide regional planning and implementation efforts. In addition, staff is working to vet potential vendors to support the project. At this time, the availability of funds for vendor services remains uncertain due to the federal government shutdown and the lack of allocated funding for the Department of Homeland Security.

Activities:

- Vendor picked to help with mapping and community outreach
- Regional Broadband committee established; had kick off meeting June 25th
- Monthly and Quarterly Reports to TARC submitted

GLO Grants:

- Purpose: Development, adoption, and implementation of resilient building codes, flood damage prevention ordinances, and land use plans.
- Current Progress:
 - **City of Mexia:** MRB group has been selected to develop the plan.

TDA Notifications:

- Staff was notified that the new fiscal year 2025-2026 funding will be \$12,476 for technical assistance work.

- HOTCOG Executive Committee determined USC Scores on May 28, 2026. Staff sent out public notice to all communities for input and invite to public hearing.
- Virtual Newly Elected Officials, Appointed Officials, Faith based organization about HOTCOG programs and Fair housing scheduled for June 29th at 2pm. Will have August one of needed.

Training:

Dorthy Jackson attended CPM training virtually, June 10, 2026 in Lubbock Tx. Subject Matter, Effective Communication and working with Challenging Behavior.

Technical Assistance

Administrative Services

City of Mexia City of Clifton City of Hubbard	City of Meridian City of Hillsboro Hill College
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Dorthy Jackson completed the City of Clifton's three month agreement for administrative services that ended in May.

SOLID WASTE:

Ongoing Activities:

- City of Morgan continues to use their tire trailer until it is full.
- Bosque County has requested that they be able to purchase a trailer for illegal dumping instead of conducting a community collection event.
- FSR and Level of Effort reports were sent to TCEQ.
- SWAC meeting June 25th to discuss trailer purchase

AIR QUALITY:

Ongoing Activities:

- Monitoring emissions and inventory are continuing.
- FSR was sent to TCEQ.

Health and Human Services Division
May & June Program Activity
for
Executive Committee Meeting on July 23, 2026

Health and Human Services Division

The following is a summary of the activities for the programs in the Health and Human Services Division of the Heart of Texas Council of Governments.

HEALTH AND HUMAN SERVICES PROGRAM DESCRIPTION AND ACTIVITY

John Vorderkunz – Director

The Health and Human Services Division (HHS) is one of two divisions of the Heart of Texas Council of Governments. The HHS division is made up of four different and distinct program areas 1) Area Agency on Aging; 2) Aging and Disability Resource Center; 3) Heart 2-1-1; and 4) Rural Transit District which primarily serves and works with individuals and family members who need assistance through either information or services. Below are the four program descriptions and activities.

The issues with our new State-mandated data management software yet persist, but are expected to be fully addressed by the end of July, based on an update provided 7-7-26 by the State office leadership for the Area Agencies on Aging (the OAAA). We will provide a comprehensive report covering March-June as soon as able.

1. Heart of Texas Area Agency on Aging (AAA)

Jan Enders – Special Programs and Outreach Manager

Ursula Johnson - Managing Local Ombudsman

Donnis Cowan - Contract Quality Assurance Specialist

Rose Contreras – Senior Benefits Counseling

Tiffany Soto – Senior Program Coordinator/Dementia Care Specialist

- 1 of 28 Area Agency on Aging contractors designated by the Texas Health and Human Services Commission (HHSC).
- Serves six counties including Bosque, Falls, Freestone, Hill, Limestone, and McLennan.
- Provides access to needed social services, effective screening and assessment of individual needs, and advocacy for older persons (age 60 and older), their family members, or other caregivers.
- Directly administers services including benefits counseling, care coordination, caregiver support coordination, and long-term care ombudsman services.
- Contracts with service providers throughout the region to provide nutrition (congregate and home-delivered meals), homemaker care, respite care, personal assistance, minor home repairs, health education classes, and caregiver counseling to caregivers and their loved ones.
- All programs are operated under all policies and procedures.

AREA AGENCY ON AGING PROGRAM DESCRIPTIONS AND PROGRAM ACTIVITY

PUBLIC INFORMATION – MEDIA ACTIVITIES

John Vorderkunz

SOCIAL MEDIA DATA				
POSTS	IMPRESSIONS	AVG IMP PER POST	MOST IMPRESSIVE POST (highest imp count)	
36	1240	34	178	

SPECIAL PROJECTS/OUTREACH

Jan Enders - Manager

Outreach is intended to identify vulnerable, hard-to-reach individuals. The AAA conducts outreach to people who may be eligible for Aging Services, especially older individuals, residing in rural areas, with the greatest economic or social needs.

Outreach - Individuals Reached, May/June 2026							
Description	Bosque	Falls	Free- stone	Hill	Lime- stone	McL	Grand Total
Presentations - Medicare		60	58		58	1023	1199
Medicare Fraud SMP						1023	1023
Resource Guides		50				150	200
Grand Total		110	58		58	2196	2422

Executive Committee Assistance Requested: The Area Agency on Aging would like to speak to your communities regarding our programs. To schedule an event in your county please call 254-292-1855.

BENEFITS ENTITLEMENT PROGRAMS

Rose Contreras - Senior Benefits Counselor

Jan Enders – Special Programs Manager

The Benefits Counseling program primarily provides financial-related assistance and Medicare/Medicaid-related services to clients through Legal Assistance (one-on-one) and Legal Awareness (groups) events. We continue to see a growing need for Benefits Counseling for the senior population and added emphasis has been placed on expanding the services of this program.

DATA PENDING

CASE MANAGEMENT TYPE PROGRAMS

Tiffany Soto & Rose Contreras

The Care Coordination and Caregiver Support Coordination programs empower senior citizens age 60 and older and their family caregivers to maintain their independence, freedom, and dignity by identifying needs and arranging social

services required for living independently. These programs include Case Management; In-Home Care – Homemaker – Personal Assistance – Caregiver Respite; REACH-TX; Rolling Walkers; Grab bars; Minor Residential Repair; and Wheelchair ramps.

DATA PENDING

CASE MANAGEMENT TYPE PROGRAMS

Tiffany Soto – Senior Program Coordinator/Dementia Care Specialist

The Caregiver Support Coordination programs empower senior citizens age 60 and older and their family caregivers to maintain their independence, freedom, and dignity by identifying needs and arranging social services required for living independently.

These programs include Case Management; In-Home Care – Homemaker – Personal Assistance – Caregiver Respite; REACH-TX; Rolling Walkers; Grab bars; Minor Residential Repair; and Wheelchair ramps.

REACH-TX (Resources for Enhancing Alzheimer's Caregiver Health) assists caregivers manage their health and well-being. REACH-TX is for family and friend caregivers of persons living with Alzheimer's Disease and related dementia. With the assistance of a trained and certified Dementia Care Specialist and Caregiver's Notebook this program is known to decrease the caregiver's depression; decrease the caregiver's burden, improve the level of social support, and improve the capability to take care of the caregiver's health and well-being.

DATA PENDING

NUTRITION PROGRAMS – Congregate (CM) & Home Delivered Meals (HDM)

The nutrition program is our single largest program and impacts the greatest number of individuals in the greatest geographical coverage in our service area. We have four nutrition subrecipients that serve the nutritional needs of the elderly in the six-county service area.

DATA PENDING

OMBUDSMAN PROGRAM

Ursula Johnson – Managing Local Ombudsman

- Through direct advocacy the Long-Term Care Ombudsman Program utilizes volunteers and staff to achieve the best possible quality of life for approximately 4,500 residents in 35 nursing homes and 21 assisted living facilities in our service area.
- Provided ongoing support and training for certified volunteers.

Executive Committee Assistance Requested: The Ombudsman Program would like your assistance in locating volunteers to visit long-term and assisted living facilities in your community. Please have individuals call Lynda Mitchell at 254-313-7089.

- Participate in monthly HHS webinars.
- Participate in weekly activity meetings with Patty Ducayet, State Long Term Care Ombudsman, and her staff.
- Serve as a resource to inquirers regarding changing facilities or moving to facilities in our region.

Ombudsman Program							
Services	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Long Term Care Facility Visits	3	2	2	3	6	14	30
Assisted Living Facility Visits	1	0	0	1	0	14	16
Complaints	1	0	0	1	2	5	9
State Surveys	1	0	0	1	3	13	18
Education & Consultations	0	0	0	0	0	2	2
Resident Council Meetings	0	0	0	0	1	1	2
Resident Discharge Appeal/s	0	0	0	0	1	0	1
Grand Total	6	2	2	6	13	49	78

2. Heart of Texas Aging and Disability Resource Center (ADRC)

Eric Hobbs – Housing Navigator

Joanna Whitehouse – Resource Manager / Info & Referral Specialist

Rose Contreras - Info & Referral Specialist

- The ADRC model is a “way of doing business” that is intended to respond more effectively and efficiently to the needs of individuals looking for long-term services and support.
- Provides information and assistance to individuals (including those with multiple, complex needs) about local programs and resources as they relate to aging or living with a disability, to older individuals, individuals of any age with disabilities, family caregivers, veterans, and families with children with special needs, all without regard to income levels.
- The primary purpose is to provide information to help individuals live within their community if possible.
- Operating a broad-based coalition consisting of the Area Agency on Aging, local Health and Human Services, Department of Assistive and Rehabilitation Services, Heart of Central Texas Independent Living Center, Heart of Texas 2-1-1, and Heart of Texas Behavioral Health Center.
- HOTCOG serves as the Lead Agency/Fiscal Agent and has the responsibility as contract administrator.

- Serves six counties including Bosque, Falls, Freestone, Hill, Limestone, and McLennan.
- 1 of 25 designated ADRCs by the Texas Health and Human Services Commission.

ADRC Outreach Activities

Outreach is intended to identify vulnerable, hard-to-reach individuals. The ADRC conducts outreach to people who may be eligible for Aging and Disability Services.

Due to budget limitations, ADRC Outreach activities have been suspended until the new fiscal year which begins Sept. 1st 2026.

ADRC Call Activity

Connecting older adults and individuals with disabilities with long-term care and support services. Callers were assisted with Community Resources. (cont'd.)

DATA PENDING

Heart of Texas Area Information Center (AIC) – (HOT 2-1-1)

John Vorderkunz – Director of Health & Human Services

Amy Rossow: Program Manager, Emergency Management & Outreach Coordinator

Marcy Whiddon – Sr. Information & Referral Contact Specialist and Database Specialist

Belinda Arocha – Sr. Bilingual Information & Referral Contact Specialist

Donnis Cowan – Quality Assurance Contract Specialist

The 2-1-1 program is a nationwide “free” social service phone helpline answered by highly trained contact specialists who listen to caller's needs and provide resources and information to assist in meeting their needs. **The Heart of Texas 2-1-1 was recently awarded a 5-year Re-Accreditation by Inform USA.** The contact specialists attempt to identify at least 3 resources for each identified need. It is the caller's responsibility to reach out to each agency and provide any additional information requested for consideration for assistance through their program. We always encourage all callers to call us again should they need more resources or identify another need.

We are extremely proud to announce a few staffing updates: Amy Rossow, our HOT 2-1-1 Program Manager, will now serve as the Emergency Management Coordinator along with the Outreach Coordinator for our region. Joanna Whitehouse has been promoted to our Resource Manager in charge of our HOT 2-1-1 Database along with serving as an Advocacy Specialist for callers that need more specialized or hands-on assistance, our Social Media Specialist and backup Emergency Management Personnel. As many government agencies have experienced HOT 2-1-1 also underwent a reduction in funding for our fiscal year 2026 which started September 01, 2025. As a result, Marcy Whiddon is now working 32 hours a week as our Sr. Information & Referral Contact Manager along with our Database Specialist and Belinda Arocha who is also working 32 hours a week serves as our Sr. Bilingual Information & Referral Contact Specialist.

From time to time a caller will request assistance with something that unfortunately there is not a resource providing assistance, this becomes an *unmet need*. An example of an *unmet need* would be a request for assistance paying their rent, unfortunately unless you are a disabled Veteran or live in one specific zip code, 76705, there is not an agency that is assisting with rent in our HOTCOG region. Another example of an *unmet need* would be a

request for assistance with paying an electric bill. There are several agencies that may be able to assist the caller with paying an electric bill if they meet eligibility criteria AND they have an approved electricity provider such as TXU, Direct Energy or Reliant. Unfortunately, if the caller does not have one of the approved providers there will not be any assistance available, and we will record this as an *unmet need*.

Our goal is to assist with as many resources as the caller needs. We also make sure to ask callers who ultimately need to be transferred to the Health and Human Services Commission (HHSC) for state benefit assistance if there is anything else we can assist them with before transferring them, and quite often they will ask for assistance in one or more areas. Please help spread the word that 2-1-1 phone assistance is available 24/7 to everyone! All ages, all races, all socioeconomic backgrounds. We have resources from A-Z, and we are here to help. The website www.211texas.org is also available 24/7.

When you don't know who to call, CALL 2-1-1.

HTCG (Heart of Texas Council of Governments) 2-1-1 Calls MAY							
HTCG 2-1-1 Transferred to HHSC (Health Human Services Comm)		HTCG 2-1-1 Callers Recv'd Resources			HTCG 2-1-1 Total Callers Assisted		
576		610			1186		
Texas 2-1-1 Statewide Call Detail							
Description	Bosque	Falls	Free- stone	Hill	Lime- stone	McL	Total In Region
Total Calls	35	65	40	109	55	938	1242
Referral Calls	15	29	20	62	25	565	716
Electricity Payment Assistance	7	17	4	17	7	261	313
Rent Payment Assistance	2	4	3	8	7	104	128
Food Pantries	0	3	6	18	15	199	241
Area Agency on Aging	1	0	1	1	1	10	14
Housing Authorities	1	3	1	1	0	17	23
Homeless Shelter	0	0	0	3	0	42	45
Crisis Intervention Calls	0	0	0	0	0	0	0
Advocacy Calls	1	0	0	0	0	5	6
Information Calls	4	6	6	8	10	76	110
Transferred Calls	16	28	14	39	20	274	391
First Time Callers	6	9	11	9	5	99	139
Callers Over 60 and Older	10	28	15	44	4	232	333

HTCG (Heart of Texas Council of Governments) 2-1-1 Calls JUNE							
HTCG 2-1-1		HTCG 2-1-1 Callers			HTCG 2-1-1 Total		
501		695			1196		
Texas 2-1-1 Statewide Call Detail							
Description	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Total In Region
Total Calls	26	36	52	53	42	574	783
Referral Calls	18	25	31	38	30	440	582
Electricity Payment Assistance	1	7	13	12	4	94	131
Rent Payment Assistance	0	4	0	3	4	44	55
Food Pantries	12	0	0	6	40	166	224
Area Agency on Aging	0	0	0	0	0	4	4
Housing Authorities	0	1	1	0	2	10	14
Homeless Shelter	0	0	1	0	0	10	11
Crisis Intervention Calls	0	0	0	0	0	0	0
Advocacy Calls	0	0	0	0	0	1	1
Information Calls	2	1	5	0	2	7	17
Transferred Calls	7	8	15	14	9	122	175
First Time Callers	1	3	6	2	2	12	26
Callers Over 60 and Older	9	12	22	19	11	139	212

Heart of Texas Rural Transit District

Ronald E. "Rep" Pledger - Manager
 Frances Ramirez – Transportation Specialist
 Misty Hendon – Transportation Admin

General Information:

HOTRTD Staff will begin the purchase of one replacement bus and one fleet expansion bus in November after concurrence from our Executive Board.

Funding

Staff have been notified that it will be receiving \$929,063.00 in federal funds and \$439,396 in rural state funds for FY2026. The federal funds increased by \$21,375 and our state funds increased by \$27,870.00. The remaining unused balance in federal funding is currently \$594,063.00

Training, Meetings, and Outreach

TBD

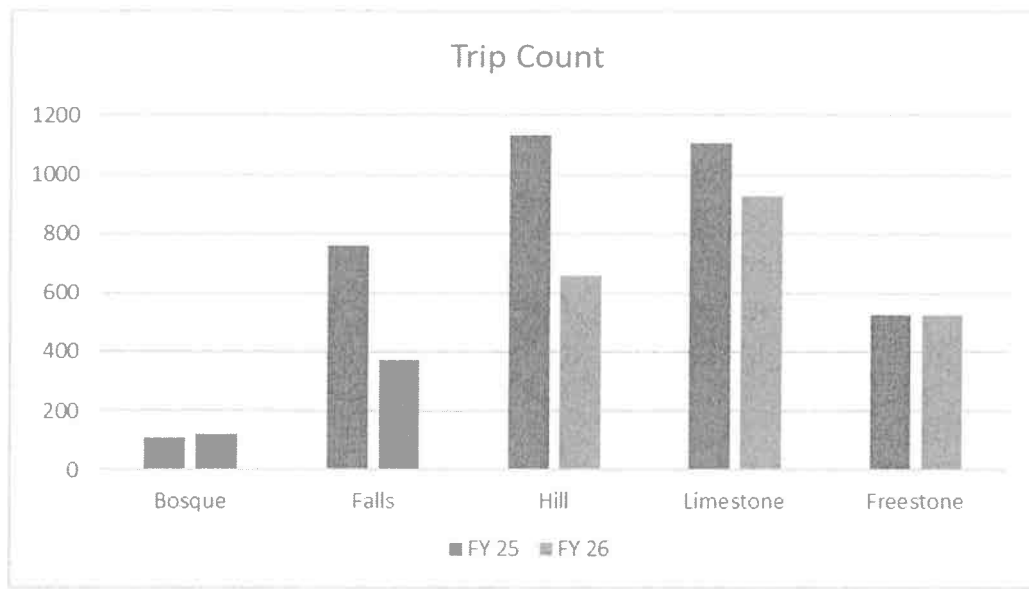
Regional Coordination Council - (RCC)

The next meeting will be on August 27, 2026, immediately following HOTCOG's Executive Board Meeting.

Rural Transit District – (Operations)

Trip activities for May and June 2026 are as follows:

<u>Transportation Services – One Way Trips</u>		
<u>Transportation Provider</u>	<u>FY 2025</u>	<u>FY 2026</u>
<u>Bosque County</u>	<u>110</u>	<u>123</u>
<u>Falls County</u>	<u>761</u>	<u>375</u>
<u>Hill County</u>	<u>1134</u>	<u>661</u>
<u>Limestone County</u>	<u>1105</u>	<u>927</u>
<u>Freestone County</u>	<u>527</u>	<u>525</u>
<u>Total - All 5 Counties</u>	<u>3637</u>	<u>2611</u>



<u>Trip Type by County</u>						
<u>Trip Type</u>	<u>Limestone</u>	<u>Hill</u>	<u>Freestone</u>	<u>Falls</u>	<u>Bosque</u>	<u>Grand Total</u>
<u>Dialysis</u>	<u>143</u>	<u>393</u>	<u>88</u>	<u>1</u>	<u>41</u>	<u>666</u>
<u>Mhmr</u>	<u>222</u>	<u>34</u>	<u>163</u>	<u>163</u>	<u>67</u>	<u>649</u>
<u>Work</u>	<u>149</u>	<u>131</u>	<u>18</u>	<u>137</u>		<u>435</u>
<u>Medical</u>	<u>159</u>	<u>46</u>	<u>47</u>	<u>25</u>	<u>7</u>	<u>284</u>
<u>Shopping</u>	<u>117</u>	<u>28</u>	<u>55</u>	<u>16</u>		<u>216</u>
<u>Personal</u>	<u>66</u>	<u>16</u>	<u>32</u>	<u>25</u>	<u>2</u>	<u>141</u>
<u>Recreation</u>	<u>18</u>		<u>122</u>			<u>140</u>
<u>Foster Grandparents</u>	<u>42</u>					<u>42</u>
<u>Parole</u>	<u>5</u>	<u>4</u>			<u>6</u>	<u>15</u>
<u>Veteran</u>	<u>6</u>	<u>8</u>				<u>14</u>
<u>Education</u>		<u>1</u>		<u>8</u>		<u>9</u>
<u>Grand Total</u>	<u>927</u>	<u>661</u>	<u>525</u>	<u>375</u>	<u>123</u>	<u>2611</u>

Thank you for reviewing the Health and Human Services program activities.

John Vorderkunz
 Director of Health and Human Services
a division of the Heart of Texas Council of Governments

Course	Date	Agency	Attendees	Total
Intermediate Crime Scene	9/15-19/25	Waco PD	4	
		Hillsboro PD	1	
		McGregor PD	1	
		Bellmead PD	2	
360		Hill County SO	1	9
De Escalation	10/7/25	Waco PD	1	
		Hillsboro PD	1	
		Baylor PD	1	
48		McLennan CO Const.	3	6
Canine Encounters	10/10/25	Canceled		
Intermediate Crime Scene	10/13-17/25	Waco PD	13	
		West PD	2	
		Hewitt PD	1	
		Meridian PD	1	
680				17
TCIC/NCIC Full access	11/12-14/2025	Limestone Co	2	
		Falls Co	2	
96				4

CPR	11/18/25	Private	1	1
		Freestone Constable Pct 2	1	
44		McLennan Constable Pct 1	1	
		Hotcog	1	4
Display of Hate	2/18/26	Hewitt PD	1	
		Private	9	
		220th Judicial Dirst Atty	1	
		McLennan CO SO	1	
13		Falls County Const Pct 4	1	13
Intermediate ICS 300	2/24-26/2026	Lorena PD	1	
		DPS	5	
		Hill CO SO	1	
192		TPW	1	8
Crisis Intervention Training	3/9-13, 2026	McLennan Constable Pct 2	2	
		Valley Mills ISD PD	2	
		Private	3	
320		Lacy Lakeview PD	1	8
TCIC / NCIC Full access	3/10-12/2026	Office of Inspector General	1	
		Freestone CO Constable	1	
		Groesbeck PD	2	
96				4
Investigative Report Writing	3/19/26	Moody PD	1	
		Waco PD	1	
		Limestone CO	5	
64		MCC PD	1	8
Display of Hate	3/23/26	Walnut Springs ISD	1	
		Wortham PD	2	
		Hubbard PD	1	
		Freestone CO Constable Pct. 2	1	
		Waco PD	1	
7		MCC PD	1	

Intermediate Crime Scene		3/23-27/2026	Waco PD	1	
			Robinson PD	2	
			Lacy Lakeview PD	5	
			Mart PD	1	
520			Bellmead PD	4	13
ICS400		3/25/26	Bosque County	1	
			Hill County SO	1	
			DPS	2	
80			Lorena PD	1	5
Investigative Report Writing		3/19/26	Limestone CO SO	4	
96			Moody PD	1	
			Lorena PD	1	
			McLennan Community College	1	
64			Private	1	8
Investigative Report Writing		3/24/26	Bosque Co SO	6	6
48					
Investigative Report Writing		3/26/26	Bosque Co SO	5	5
40					
De Escalation		4/28/26	Bosque Co SO	12	
96					12
De Escalation		4/30/26	Bosque Co SO	13	
112			Somervell Co SO	1	14
Intermeidate Crime Scene		6/1-5/26	Moody PD	1	
			McGregor PD	2	
			McLennan Co SO	2	
			Waco PD	1	
			Woodway PD	1	
			Bell County Cons. Pct 3	1	
			Hill County SO	1	
			Lorena PD	1	

440			Baylor PD	1	11
Intermeidate Child Abuse Prevention	6/1-3/26		Alvarado PD	3	
			Hewitt PD	2	
			Waco PD	2	
			Baylor PD	1	
216			Fairfield ISD	1	9
Crisis Intervention Training	7/6-10/2026		Cancelled		
Basic Instructor	7/8-12/26		Waco PD	4	
			Lacy Lakeview PD	1	
			DPS	3	
			Hamilton CO SO	1	
400			Clifton PD	1	10
Insruance Fraud Investigation	7/15/26				
Resiliant Response Policing Trauma	7/21/26				

[illegible]