

Heart of Texas Council of Governments

Executive Committee Meeting

**Thursday
September 26, 2024
10:00 AM**

***Heart of Texas
Council of Governments
Offices
1514 South New Road
Waco, Texas***



Mayor Geary Smith
President

Judge Richard Duncan
Vice President

Councilmember Jimmy Rogers
Secretary/Treasurer

Russell Devorsky
Executive Director

**HEART OF TEXAS
COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE**

**THE STATE OF TEXAS
COUNTY OF MCLENNAN**

TO ALL PERSONS INTERESTED

NOTICE IS HEREBY GIVEN in accordance with Chapter 551, Texas Government Code, as amended, the Executive Committee of the Heart of Texas Council of Governments will meet on Thursday, the 26th Day of September 2024, at 10:00 a.m. at the Heart of Texas Council of Governments, 1514 South New Road, Waco, Texas at which time the following subjects will be considered.

AGENDA

- I. Call to Order and Determination of a Quorum
- II. Proof of Posting of notice in accordance with Chapter 551, Texas Government Code, as amended, known as the Texas Open Meetings Act.
- III. Introduction of Guests
- IV. Consideration of and/or action on the following:
 - A. Approval of the August 22, 2024 meeting minutes
 - B. Executive Session
 1. In accordance with Chapter 551.074, Texas Government Code, as amended, the Heart of Texas Council of Governments Executive Committee will convene into Executive Session to discuss personnel matters, and the evaluation and compensation of the Executive Director.
 2. Return to Open Session to consider decisions and/or take action relating to personnel matters, and the evaluation and compensation of the Executive Director.
 - C. New Business
 1. FY25 Subrecipient and Contractor Funding (HOTCOG Area Agency on Aging)
 2. Staff reappointment to the City of Waco Sustainable Resource Practice Board
 3. Emergency Preparedness Advisory Committee Vice Chair Appointment

4. Emergency Preparedness Advisory Committee Appointments
5. Ethics Training for Executive Committee 2024

D. Report of the Executive Director and Staff

1. Department of Administration
 - a. Financial and Personnel Report
2. Regional Services
 - a. Department Activities Report
 - b. Survey Analysis Summary for the Heart of Texas Region
3. Health & Human Services
 - a. Department Activities Report
4. Executive Director's Report

V. Other Reports
Law Enforcement Training Attendees by Agency

VI. Public Comment

VII. Adjournment

Signed this the 19th Day of September, 2024.



Russell Devorsky
Executive Director



Mayor Geary Smith
President

Judge Richard Duncan
Vice-President

Councilman Jimmy Rogers
Secretary/Treasurer

Russell Devorsky
Executive Director

Heart of Texas Council of Governments

MINUTES OF THE EXECUTIVE COMMITTEE MEETING

The Heart of Texas Council of Governments' Executive Committee, in accordance with Chapter 551, Texas Government Code, as amended, met in regular session, on Thursday, the 22nd Day of August, 2024, at 10:30 a.m. at the Waco Hilton Hotel, Grande Executive Boardroom, 113 South University Parks Drive, Waco, Texas, at which time the following subjects were considered.

Members Present

Mayor Geary Smith, *President*
Judge Richard Duncan, *Vice-President*
Councilmember Jimmy Rogers, *Sec.-Treas.*
Judge Linda Grant
Mayor Jim Holmes
Judge Cindy Vanlandingham
Judge Jay Elliott
Judge Justin Lewis
Judge Scott Felton
Commissioner Nita Wuebker
Commissioner Jim Smith
Mr. Calvin Rueter
Mayor Janice Sanders

City of Mexia
Limestone County
City of Robinson
Freestone County
City of Waco
Bosque County
Falls County
Hill County
McLennan County
Falls County
McLennan County
Special Districts
City of Whitney

Members Absent

Commissioner Terry Townley
Councilmember Andrea Barefield
Councilmember Alice Rodriguez

Bosque County
City of Waco
City of Waco

Staff Present

Russell Devorsky
John C. Minnix
Michelle Vasquez
Donnis Cowan
Mary McDow
Dorthy Jackson
Rep Pledger
Wayne Stovall
John Vorderkunz
Ursula Johnson
Eric Hobbs
Harold Ferguson

Executive Director
Dep. Exec. Director of Administration
Director of Finance and Administration
Director of Health & Human Services
HR Manager
Regional Economic Development Manager
Transportation Manager
Homeland Security/CJ Manager
Quality Contract Assurance Specialist
Managing Local Ombudsman
ADRC Housing Navigator
Emergency Preparedness Planner

Visitor's Present:

Ginny Lewis Ford

TX Association of Regional Councils

I. Call to Order and Determination of a Quorum

The meeting was called to order at 10:30 a.m., Thursday, August 22, 2024.

II. Proof of Posting of notice in accordance with Chapter 551, Texas Government Code, as amended, known as the Texas Open Meetings Act.

Proof of posting of the August 22, 2024 Executive Committee meeting was provided by Mary McDow.

III. Introduction of Guests – Guests and staff were introduced. Mr. Devorsky introduced Mrs. Ginny Lewis Ford, Executive Director of the Texas Association of Regional Councils.

IV. Consideration of and/or action on the following:

A. Approval of the May 23, 2024 meeting minutes

A motion was made by Judge Jay Elliott and seconded by Judge Richard Duncan to approve the May 23, 2024 meeting minutes as presented. Motion passed.

B. Executive Session

1. In accordance with Chapter 551.074, Texas Government Code, as amended, the Heart of Texas Council of Governments Executive Committee will convene into Executive Session to discuss legal matters.

The Executive Committee convened into Executive Session at 10:38 a.m.

2. Return to Open Session to consider decisions and/or take action relating to legal matters.

The Executive Committee returned to open session at 11:05 a.m. on August 22, 2024.

C. New Business

1. Health and Human Services Advisory Council Appointments

Mr. John Vorderkunz stated the Health and Human Services Advisory Council recommends that the HOTCOG Executive Committee appoint the following individual as voting member to the HHSAC for a 3-year term effective September 1, 2024 through August 31, 2027.

-Orma Williams – Limestone County – 3 year term

A motion was made by Judge Richard Duncan and seconded by Judge Jay Elliott to approve Ms. Orma Williams representing Limestone County as a member of the Health and Human Services Advisory Council to serve a 3 year term, September 1, 2024 through August 31, 2027. Motion passed.

2. Memorandum of Understanding between HOTCOG and HOTEDD
Mr. Russell Devorsky presented a memorandum of understanding regarding staff support services between the Heart of Texas Council of Governments (HOTCOG) and the Heart of Texas Economic Development District (HOTEDD).

A motion was made by Judge Justin Lewis and seconded by Judge Jay Elliott to approve the Memorandum of Understanding as amended, between HOTCOG and HOTEDD. Motion passed.

3. Approval of HOTCOG 2024-2025 Budget

Mr. John Minnix presented the HOTCOG 2024-2025 Budget to the Executive Committee and reviewed highlights of the Budget. Mr. Minnix noted that HOTCOG has not received all of the “official” funding level notices from the state and federal agencies and the estimated revenues are based on a combination of official funding notices and estimated planning figures. Mr. Minnix stated the proposed budget contains a 2% cost of living increase (COLA) for all employees. Mr. Minnix noted under Grant Management Definitions, HOTCOG is required annually to certify that its Indirect Costs for the fiscal year do not exceed 15% of total expenditures as defined in Section 391.0115(e) of the State of Texas Local Government Code. For fiscal year 2024-2025, Indirect Costs as a percentage of total expenditures is projected at 9.57% as shown in the budget.

A motion was made by Judge Justin Lewis and seconded by Judge Jay Elliott to approve the FY2024-2025 HOTCOG Budget as presented and recommend that the budget be approved and adopted at the Semi-Annual Business Meeting, August 22, 2024. Motion passed.

D. Report of the Executive Director and Staff

1. Department of Administration
 - a. Financial, Personnel and Investment Reports
Mr. Minnix presented the Financial, Personnel and Investment reports to the committee.

2. Health & Human Services
 - a. Department Activities Report
 - Ms. Cowan presented the activities report for the Area Agency on Aging, Aging and Disability Resource Center and 211 Information and Referral.
 - Staff member, Eric Hobbs, discussed the Public Health COVID-19 Emergency Preparedness Campaign and demonstrated what is enclosed in the tote which is distributed throughout the rural areas of the region. Five thousand totes were assembled and staff are in the process of distributing them.
 - Staff member, John Vorderkunz, noted that through a special project, 3,582 medical trips through rural transportation, were purchased for HOTCOG AAA age 60 and older from October 1, 2023 through June 30, 2024.
 - Mr. Pledger gave a report on activities of the Heart of Texas Rural Transit District.
3. Regional Services
 - a. Department Activities Report

Mrs. Jackson presented the Economic and Community Development Division report in a new format and highlighted the activities. Mrs. Jackson noted that regarding funding under the Texas Department of Agriculture (TDA) CDBG grants with current funding of \$12,253, three projects in the region were notified of funding. Five more projects in the region may also be funded due to monies being turned back in to TDA. A kick-off meeting will be scheduled in the future for those entities funded.
4. Executive Director's Report – Mr. Devorsky noted the HOTCOG Semi-Annual meeting follows after the Executive Committee meeting in the Brazos Room at the Hilton. The keynote speaker, Congressman Pete Sessions plans on being at the meeting early to be able to meet and greet with everyone at the meeting.

V. Other Reports

- a. Law Enforcement Training Attendance Report – For review.

VI. Public Comment – None.

VII. Ajournment – The meeting was adjourned.

Honorable Geary Smith, President
Mayor, City of Mexia

Honorable Jimmy Rogers, Secretary-Treas.
Councilmember, City of Robinson

ACTION ITEM

HEART OF TEXAS COUNCIL OF GOVERNMENTS
EXECUTIVE COMMITTEE
September 26, 2024

SUBJECT: FY25 Subrecipient and Contractor Funding

INFORMATION:

HOTCOG receives funding from the Texas Health and Human Services Commission for the Area Agency on Aging to provide services for Nutrition Services, Caregiver Respite, Health Maintenance (assistive medical devices), Homemaker, Personal Assistance, and Residential Repair with funding provided under Title III of the Older Americans Act and the Nutrition Services Incentive Program (NSIP) for Bosque, Falls, Freestone, Hill, Limestone, and McLennan Counties.

HOTCOG's Area Agency on Aging issued a Request for Best Value Bids to provide Congregate and Home Delivered Services for FY23-FY25 (October 1, 2023, through September 30, 2025,) with contracts including five one-year contract extensions. During the contract term, each subsequent years rates will be reviewed.

HOTCOG and the Nutrition Subrecipients will be executing contract amendments for FY25, October 1, 2024, through September 30, 2025, for the rates listed in the table below. Total estimates for FY25 level funding for Nutrition Services is \$984,772.00.

Nutrition Subrecipient	Service Area	Meal Rate FY25 Title III Congregate Meal	Meal Rate FY25 Title III Home Delivered Meal
Bosque County Senior Services	Bosque	\$7.50	\$7.50
Freestone County Senior Services	Freestone	\$7.50	\$7.50
Limestone County Senior Services Project	Limestone	\$7.50	\$7.50
Meals on Wheels Waco, formerly CTSM	Falls, Hill, & McLennan	\$7.50	\$7.50

HOTCOG's Area Agency on Aging has requested Contractors to submit applications for the following services: Caregiver Respite, Health Maintenance, Homemaker, Personal Assistance, and Residential Repair serving the following counties: Bosque, Falls, Freestone, Hill, Limestone, and McLennan. The applications were due September 23, 2024. The contractors and unit rates for services will be provided at HOTCOG's Executive Committee Meeting on September 26, 2024.

ACTION: The Area Agency on Aging staff recommends that the HOTCOG Executive Committee approve FY25 contracts to be awarded to the Nutrition Subrecipients and Contractors for In-Home Care, Health Maintenance, and Residential Repair at the rates provided in each table above. Note: There is a possibility that the Subrecipients and the Contractors could receive more than \$50,000 from October 1, 2024, through September 30, 2025; if this occurs approval is also requested for expenditures of over \$50,000 for individual subrecipient and/or contractors from October 1, 2024 through September 30, 2025.

ACTION MEMORANDUM

HEART OF TEXAS COUNCIL OF GOVERNMENTS'
EXECUTIVE COMMITTEE
September 26, 2024

SUBJECT: Reappointment of staff to Waco Sustainable Resource Practice Board

INFORMATION:

Consideration and recommendation of reappointment of staff member Falen Bohannon, Solid Waste Coordinator to the City of Waco Sustainable Resource Practice Board.

RECOMMENDED ACTION:

That the Heart of Texas Council of Governments Executive Committee consider the reappointment of HOTCOG staff member Falen Bohannon to the Waco Sustainable Resource Practice Board.

ACTION MEMORANDUM

**HEART OF TEXAS COUNCIL OF GOVERNMENTS'
EXECUTIVE COMMITTEE**

September 26, 2024

SUBJECT:

Appointment of EPAC Vice Chair

INFORMATION:

The two-year term of Buffy Waldie as the emergency preparedness advisory committee vice chair will expire on December 31, 2024. At the September EPAC committee meeting, Buffy Waldie was re-elected with a majority vote to serve an additional two-year term as the EPAC vice chair. The newly appointed term will begin January 1, 2025, and expire on December 31, 2027.

ACTION:

It is requested that the Heart of Texas Council of Governments Executive Committee hereby confirm the appointment of Buffy Waldie to the position of EPAC Vice Chair.

ACTION MEMORANDUM

**HEART OF TEXAS COUNCIL OF GOVERNMENTS'
EXECUTIVE COMMITTEE**

September 26, 2024

SUBJECT:

Emergency Preparedness Advisory Committee Appointments

INFORMATION:

Alicia Wilson has succeeded Kirk Turner as the Emergency Management Coordinator for Bosque County. Each County Emergency Management Coordinator serves an indefinite term on the Emergency Preparedness Advisory Committee board.

Shane McLellan, Texas A&M AgriLife Extension Agent, has recommended Disaster Recovery Agent Madison Pigg to represent him on the HOTCOG Emergency Preparedness Advisory Committee in the agricultural-at-large position. Madison Pigg will serve the remainder of the two-year term, which is set to expire on December 31, 2025.

ACTION:

The Heart of Texas Council of Governments Executive Committee approves the appointment of Alicia Wilson and Madison Pigg to fill their respective positions on the Emergency Preparedness Advisory Committee.

Administrative Services Department

Financial / Personnel Reports

Executive Committee Meeting

September 26, 2024

**Heart of Texas Council of Governments
Combined Balance Sheet
August 31, 2024**

Assets

Current

Cash	\$ 28,048
Investments	689,730
Due (to)/from Grantor Agencies	929,774
Membership Dues Receivables	5,875
Aging Match Receivables	471
Other Receivables	1,059
Pre-Paid Items	21,731
	<u>1,676,688</u>

Fixed Assets

Building	2,867,509
Land	690,000
Furniture & Equipment	3,648,271
Less: Accumulated Depreciation	<u>(3,880,380)</u>
	3,325,400

Total Assets

\$ 5,002,088

Liabilities

Current

Accounts Payable	82,233
Due to HOTEDD	691,972
Accrued Vacation	149,839
Deferred Revenue	115,750
	<u>1,039,794</u>

Long-term Liabilities

Notes Payable	57,669
	<u>57,669</u>

Total Liabilities

\$ 1,097,463

Fund Equity

Investments in Fixed Assets, net of related debt	3,267,731
Nonspendable-prepaid items	21,731
Restricted for Emergency Notification System	618
Restricted for Federal & State programs	119,773
Unassigned	494,772
	<u>4,904,625</u>

Total Fund Equity

\$ 3,904,625

Total Liabilities & Fund Equity

\$ 5,002,088

Heart of Texas Council of Governments
Combined Statement of Revenues, Expenditures
& Changes in Fund Balance
For Eleven Months Ended August 31, 2024

Revenues	Year To Date	YTD Budget	YTD Budget Variance	12 Month Budget	Annual Budget Remaining
Grants administered from State/Federal	\$ 6,482,486	\$ 6,890,939	\$ (408,453)	\$ 8,269,127	\$ 1,786,641
Rent-WF Bldg	434,190	395,459	38,731	474,551	40,361
Local Funds/Mgt. Fees	144,936	115,680	29,256	138,816	(6,120)
Membership Dues	62,032	51,527	10,505	61,832	(200)
Inkind Match/Program Income	76,057	410,792	(334,735)	492,950	416,893
Interest Income	31,113	12,500	18,613	15,000	(16,113)
Miscellaneous Income	37,826	5,000	32,826	6,000	(31,826)
Total Revenues	\$ 7,268,640	\$ 7,881,897	\$ (613,257)	\$ 9,458,276	\$ 2,189,636
Expenditures					
Salaries	982,911	923,293	(59,619)	1,107,951	125,040
Fringe Benefits	519,441	420,559	(98,882)	504,671	(14,770)
Travel	61,419	38,971	(22,448)	46,765	(14,654)
Equipment	407,209	1,282,856	875,647	1,539,427	1,132,218
Supplies	20,200	17,371	(2,829)	20,845	645
Other Expenses	441,879	241,166	(200,713)	289,399	(152,480)
Delegate Agency/Contractual Costs	3,443,505	3,335,398	(108,107)	4,002,478	558,973
Indirect Costs	924,983	823,848	(101,136)	988,617	63,634
Insurance/Maintenance-WF Bldg	52,994	83,333	30,339	100,000	47,006
Debt Service-WF Bldg	211,501	192,274	(19,227)	230,729	19,228
Inkind Match/Program Income	(180)	410,792	410,972	492,950	493,130
Total Expenditures	\$ 7,065,862	\$ 7,769,860	\$ 703,998	\$ 9,323,832	\$ 2,257,970
Changes in Fund Balance					
Excess (Deficiency) of revenues over (under) expenditures	202,778			134,444	
Transfers-Due (to)/from HOTEDD	(129,143)			(101,261)	
Net Change in Fund Balances	73,635			33,183	
Fund Balances as of October 1, 2023	563,259				
Fund Balances as of August 31, 2024	\$ 636,894				

Heart of Texas Council of Governments
Monthly Report of Cash Transactions and Condition
As of August 31, 2024

	<u>Operating Account</u>	<u>Short Term Investments</u>	<u>Total Cash</u>
Beginning Balance 8/1/24	\$ 9,487	\$ 702,077	\$ 711,564
Transactions			
Cash In	746,582	3,117	749,699
Cash (Out)	<u>(743,485)</u>	<u>-</u>	<u>(743,485)</u>
Net Income (Outlay)	3,097	3,117	6,214
Net Transfers In (Out)	<u>15,464</u>	<u>(15,464)</u>	<u>-</u>
Net Total Transactions	<u>18,561</u>	<u>(12,347)</u>	<u>6,214</u>
Ending Balance 8/31/24	<u><u>\$ 28,048</u></u>	<u><u>\$ 689,730</u></u>	<u><u>\$ 717,778</u></u>

**HEART OF TEXAS COUNCIL OF GOVERNMENTS
PERSONNEL STATUS SUMMARY
AS OF SEPTEMBER 20, 2024**

NUMBER OF POSITIONS AUTHORIZED BY GRANT/FUND BUDGETS 31

NUMBER OF PEOPLE EMPLOYED 31

As of September 20, 2024, HOTCOG had no vacancies as referenced by the number of positions authorized and filled. The following is a departmental breakout of the above figures:

PEOPLE EMPLOYED

<u>Department</u>	<u>Positions Authorized</u>	<u>Regular Fulltime</u>	<u>Temporary Fulltime</u>	<u>Regular & Temporary Part-Time</u>	<u>Vacant</u>
Executive/ Admin. Services	6	6	0	0	0
Regional Services	8	7	0	1	0
Health and Human Services	17	17	0	0	0
<u>Totals</u>	31	30	0	1	0

REGIONAL SERVICES REPORT

September 2024

9-1-1

HOTCOG 9-1-1 IP Network (Next-Generation 9-1-1)

Members of the TriCOG 9-1-1 Alliance (BVCOG, CTCOG and HOTCOG) continue to collaborate with network consultants and equipment vendors to maintain a robust network. The TriCOG Alliance maintains its partnership with Mission Critical Partners (MCP) for NextGen Core Services (NGCS) Consulting and Cybersecurity Support. MCP follows a scope of work identifying three tasks to assist the TriCOG in technical issues to include Project/Task Management for GIS Readiness and Geospatial Call Routing, Procurement support for a Request for Proposal for call handling equipment and the development of a Cyber Security Plan. Members of the TriCOG participate in regularly scheduled conference calls to discuss ongoing NGCS projects and planning for the future of the regional networks. In addition, project planning calls with Motorola Solutions Connectivity, Inc. continue to be held weekly, and discussions include ongoing project deliverables and discussions for upcoming activities.

Enterprise Geospatial Database Management System (EGDMS)

In NG9-1-1 systems, an EGDMS (GIS map data) replaces the traditional Master Street Address Guide (MSAG) for location-based 9-1-1 call routing and location validation. An EGDMS is crucial for the transition to NG9-1-1 because it provides a means to create and maintain data critical to NG9-1-1 success. Staff participated in the Customer Focus Group (CFG) for this project. The CFG was responsible for assisting with development of the Quality Assurance/Quality Control plan, participating in GIS Data Management collaboration meetings, and assisting in GIS data management workflow development. 9-1-1 staff exceeded the 99% data match rate as recommended by the National Emergency Number Association (NENA) with a match rate of 99.99% with no critical errors remaining. HOTCOG has completed the transition to an EGDMS, and staff is a participant in a focus group for continued implementation across the state.

Text-to-9-1-1

Text-to-9-1-1 is available in the HOTCOG Region as an alternate means of communicating with 9-1-1 for people with a hearing and/or speech disability, or when speaking aloud would put the individual in danger. Text-to-9-1-1 also provides a silent alternative in cases such as child abduction, active shooter, or domestic abuse.

Public Education

There were 3,258 public education items distributed to the Region for public education and public outreach/health expo events.

Meetings/Training/Conference Calls and Site Visits

- CSEC Touchpoint conference call, HOTCOG – September 3rd
- Project discussion call, HOTCOG – September 3rd
- MVP NGCS project discussion conference call, HOTCOG – September 9th
- MVP NGCS project discussion conference call, HOTCOG – September 16th
- TARC 9-1-1 Association meeting, Austin – September 18th
- Vendor project discussion call, HOTCOG – September 19th
- MVP NGCS project discussion conference call, HOTCOG – September 23rd
- Vendor project discussion call, HOTCOG – September 23rd
- MVP NGCS project discussion conference call, HOTCOG – September 30th

Homeland Security/Emergency Preparedness

Grant/COG Projects

- Staff held planning meetings with CERT Team Leaders from Waco ISD and Hill County.
- HOTCOG staff has continued to monitor funding updates for both Statewide Emergency Radio Infrastructure (SERI) and State Homeland Security Program (SHSP) Grants

Technical Assistance

- Homeland Security Staff held the bi-monthly EPAC meeting on September 11th.
- HOTCOG Staff attended the biannual Texas Association of Regional Councils (TARC) Conference.
- Homeland Security Staff attended and provided a yearly report to the Office of the Governor Public Safety Office monthly conference call.

Criminal Justice

Planning Grant

Grant application workshops have been scheduled for October 2024 for the coming FY2025 application requests.

Lana began updating the 2025 Strategic plans for the region.

SART - the Heart of Texas Sexual Assault Response Team meetings will be divided into subcommittees by county to help increase participation by members. New protocols will be developed for each subcommittee to address the differences in responses.

New members for the CJAC will be added to the committee to meet the new requirements set forth by the Office of the Governor. Lana has contacted potential new members to discuss the requirements for the committee.

Regional Law Enforcement Training Academy Grant

Lana taught the Advanced Instructor for 6 individual officers 5, in region officers and one out of region officer.

Lana has scheduled two additional Advanced Instructor courses, both of which are full and have a waiting list. Lana continued working on the training schedule for FY 2025 and will be adding the Field Training Officer Course and the Investigative Interview Course to the calendar in FY2025.

BMMAP

CJ Planner, partnered with New Mexico Tech to bring two courses Understanding and Planning for School Bombing Incidents (UPSBI) and Surviving Bombing Incidents for Educators (SBIE). 65 individuals have registered for these classes.

217 students attended HOTCOG training, totaling 5968 contact training hours since November 2023.

Economic & Community Development Department Staff Report: September 2024

Revolving Loan Fund

USDA Fund:

- Purpose: Support local businesses for growth, job creation, and regional economic diversification.
- Target: Small and emerging businesses in rural areas of Bosque, Falls, Freestone, Hill, Limestone, and rural McLennan Counties.
- Criteria:
 - Private businesses employing 50 or fewer new employees.
 - Projected gross revenues of less than \$1 million.
 - Preference for businesses in specified rural counties, though exceptions may be made for businesses outside the region with a positive economic impact.
 - Job creation or retention requirement: One full-time job per \$10,000 in loan funding.
 - Ownership: 51% interest in the business must be by U.S. citizens or legal permanent residents.
 - Financial necessity: Evidence required that project needs cannot be met by owner resources or commercial financial institutions.
- Available Funds: \$247,690.79

TDA Fund (SMRF):

- Purpose: Expand economic opportunities for low- and moderate-income persons.
- Target: Small and microenterprise businesses in Falls County.
- Criteria:
 - Microenterprises: Commercial enterprises with five or fewer employees, one or more of whom owns the enterprise.
 - Small Enterprises: Commercial enterprises with 25 or fewer employees, one or more of whom owns the enterprise.
- Available Funds: \$57,927.02

Current Loans:

- **Net1:** Delinquent, staff working with legal on calling note.
- **KNV Investments:** Current.

U.S. Economic Development Administration Grants**New EDA Opportunity:**

The U.S. Economic Development Administration (EDA) has opened applications for the FY24 Build to Scale (B2S) program, which has a budget of \$50 million. This program is designed to strengthen entrepreneurial ecosystems by supporting organizations that help entrepreneurs build and scale technology-driven businesses, thereby creating new, high-quality jobs.

Key details of the B2S program:

- **Application Deadline:** October 28, 2024, 4:59 p.m. ET
- **Grant Focus:** Supporting innovators, entrepreneurs, and startups in developing and delivering emerging technologies.
- **Key Program Objectives:**
 1. Enhance capacity for innovation and commercialization of new technologies.
 2. Accelerate regional economic growth in key industries.
 3. Enable communities to pilot and test new technology products.
 4. Promote equitable and inclusive access to capital for technology-enabled businesses.

Expected Impact:

- EDA anticipates awarding 40 to 50 grants, ranging from several hundred thousand dollars to \$5 million.

Eligible Applicants:

- States, Indian Tribes, cities, nonprofits, higher education institutions, public-private partnerships, research parks, federal laboratories, venture development organizations, economic development organizations, and related consortia.

Notable Changes for FY24:

- The Venture and Capital challenges from previous years have been consolidated, but the program continues to focus on:
 1. High-growth technology entrepreneurship.
 2. Expanding access to capital, particularly in underserved regions.

Strategic Considerations:

- Proposals aligned with the strategies of EDA-designated Tech Hubs and NSF Engines will receive additional consideration.

For more details or to apply, please visit the EDA's Build to Scale program website or contact OIE@EDA.gov. The program is authorized under Section 27 of the Stevenson-Wydler Technology Innovation Act.

EDA Funding Priorities:

Investment Priorities Overview:

The U.S. Economic Development Administration (EDA) evaluates competitive grant applications based on how well they align with its investment priorities, create or retain high-quality jobs, leverage other resources, and demonstrate the applicant's ability to start and execute the project efficiently.

Key Investment Priorities:

1. **Equity:** Projects that advance economic equity by directly benefiting underserved populations (e.g., women, Black, Latino, Indigenous, Asian American, Pacific Islanders) or underserved geographies (e.g., Tribal Lands, Persistent Poverty Counties, rural areas).
2. **Recovery & Resilience:** Projects that enhance economic resilience and recovery in communities affected by industrial decline or natural disasters, with a focus on economic diversification.
3. **Workforce Development:** Initiatives that provide workforce training aligned with business needs, leading to the creation of high-quality, well-paying jobs.
4. **Manufacturing:** Projects that support job creation and business growth in manufacturing, fostering competitiveness and innovation in domestic production and supply chains.
5. **Technology-Based Economic Development:** Programs that build regional ecosystems for technology startups and entrepreneurs, driving the commercialization of new technologies and the creation of high-skilled jobs.
6. **Environmentally-Sustainable Development:** Projects addressing climate change by promoting green products, processes, and infrastructure, with an emphasis on sustainable development.
7. **Exports & Foreign Direct Investment (FDI):** Efforts to build community assets that support increased U.S. exports and attract foreign investment.

These investment priorities are intended to enhance local economic assets, foster business success, and promote regional prosperity and resilience.

EDA Planning Grant:

- Awarded: Three-year planning grant (2024-2026) at \$210,000 (\$70,000 per year).
- Purpose: Fund Economic planning division, support HOTCOG regions CEDS.
- Administrator: Dorthy Jackson.
- Role: Assists with applications, financial reports, and special conditions submissions.

Public Works Grant:

- 2024 Allocation: Funds expend but apply now for the 2025 allocation starting in October.

- Requirements: Submit Forms ED 900B for reporting business activities from the grant.
- Application Process: Through EDGE Portal (<https://sfgrants.eda.gov>) and instructions on <https://www.grants.gov>.

New inquires staff helping with possible EDA grant.

- City of West

EDA Project Highlights:

- **TSTC Project:**
 - Investment: \$3,500,000 from EDA.
 - Purpose: Renovation of Technical Studies Center and Electronics Center buildings.
 - Progress: Construction started, ongoing employee interviews.
- **Fairfield Project:**
 - Investment: \$950,000 from EDA.
 - Purpose: Roadway improvements on Old Mexia-Fairfield Road.
 - Progress: Contract approved; construction started on May 13, 2024.

Community Development

GLO Grants:

- Purpose: Development, adoption, and implementation of resilient building codes, flood damage prevention ordinances, and land use plans.
- Current Progress:
 - **City of Mexia:** Application submitted, under review.
 - **City of Lacy Lakeview:** Ongoing assistance.
 - **City of Whitney:** Ongoing assistance.

Timing response from GLO for approval is long. Mexia project submitted on 12-07-2023 and it is still in legal review as writing this report on 9-12-2024.

TDA Notifications:

- Current Funding: \$12,253 for technical assistance work.
- Dorthy Jackson did training about HOTCOG services for faith-based organizations that included Fair Housing & Section 3 training in July.

Important information concerning TDA: Non-Entitlement Communities

The Texas Department of Agriculture will be hosting two important events **simultaneously** on **October 16th, 2024, from 10:00 AM to 12:00 noon** at the **HOTCOG location, 1514 S New Road, Waco, TX:**

1. Stakeholder Feedback Session:

- This session will gather public input for the development of the 2025 One Year Action Plan (OYAP) and the 2025-2029 Consolidated Plan.
 - The **OYAP** outlines the use of Texas Community Development Block Grant (TxCDBG) funds for Program Year 2025, and the **Consolidated Plan** details the state's long-term strategies for community development from 2025 to 2029.
2. **Kick-off Meeting for 2024 Grant Recipients:**
- A required meeting for the 2024 TxCDBG grant recipients to discuss project implementation and compliance.
 - Attendance is mandatory for the following grantees:
 1. Hubbard
 2. Rosebud
 3. Carl's Corner
 4. Groesbeck
 5. Bruceville-Eddy
 6. Hill County
 7. Penelope
 8. Falls County

These sessions will ensure critical feedback for future planning and proper onboarding for 2024 grant recipients.

Training:

- Dorthy Jackson attended NADO virtual series on Single Audit Readiness.
- Dorthy Jackson attended TARC e-Learning using social media.
- Staff attended the TARC semi-annual training in Austin.

Technical Assistance

Recipients:

- Fairfield EDC
- TSTC
- City of Mexia
- City of Lacy Lakeview
- City of Whitney
- City of Marlin
- City of Meridian
- City of Morgan
- City of West

SOLID WASTE

FY24 and FY25 Projects:

- Managed by COG, funded for three counties each fiscal year.
- Next Code Enforcement Training will be in FY 25
- Hill County completed a successful Community Collection Event. City of Meridian will conduct their event on September 21st.

AIR QUALITY

Ongoing Activities:

- Collaboration with consulting firm Ramboll on various issues.
- Began reviewing fertilizer application data in the TREND-nitrogen dataset and compared it with other publicly available datasets.
- Completed monitor calibrations and the site has been running well since June 7.

Health and Human Services Division
Program Activity
August 2024
for
Executive Committee Meeting on September 26, 2024

Health and Human Services Division

The following is a summary of the activities for the programs in the Health and Human Services Division of the Heart of Texas Council of Governments.

HEALTH AND HUMAN SERVICES PROGRAM DESCRIPTION AND ACTIVITY

Donnis Cowan – Director

The Health and Human Services Division (HHS) is one of two divisions of the Heart of Texas Council of Governments. The HHS division is made up of four different and distinct program areas 1) Area Agency on Aging; 2) Aging and Disability Resource Center; 3) Heart 2-1-1; and 4) Rural Transit District which primarily serves and works with individuals and family members who need assistance through either information or services. Below are the four program descriptions and activities.

TOTAL INDIVIDUALS SERVED BY COUNTY

Health & Human Services Division - Total Individuals Served by County							
Programs	Bosque	Falls	Freestone	Hill	Limestone	McL	Grand Total
AAA, ADRC, 211 & RTD	157	74	207	116	173	736	1463

PUBLIC HEALTH COVID-19 EMERGENCY PREPAREDNESS CAMPAIGN

As part of ACL's Public Health COVID-19 Emergency Preparedness Campaign, the Heart of Texas AAA (AAA) will use its existing staff to provide valuable health and wellness education to 5,000 underserved, rural, vulnerable, and minority seniors living in rural counties. The AAA provided totes filled with information on how to access COVID-19 vaccines & boosters, at-home test kits, and emergency preparedness planning which will assist them in making important healthcare decisions.

Public Health - Events							
Description	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Public Health	7	11	6	8	7	21	60

1. Heart of Texas Area Agency on Aging (AAA)

Jan Enders – Special Programs and Outreach Manager

Ursula Johnson - Managing Local Ombudsman

John Vorderkuntz - Contract Quality Assurance Specialist

Destiny Zavala – Senior Care Coordinator

Rose Contreras – Senior Benefits Counseling

Tiffany Soto – Senior Program Coordinator/Dementia Care Specialist

- 1 of 28 Area Agency on Aging contractors designated by the Texas Health and Human Services Commission (HHSC).
- Serves six counties including Bosque, Falls, Freestone, Hill, Limestone, and McLennan.
- Provides access to needed social services, effective screening and assessment of individual needs, and advocacy for older persons (age 60 and older), their family members, or other caregivers.
- Directly administers services including benefits counseling, care coordination, caregiver support coordination, and long-term care ombudsman services.
- Contracts with service providers throughout the region to provide nutrition (congregate and home-delivered meals), homemaker care, respite care, personal assistance, minor home repairs, health education classes, and caregiver counseling to caregivers and their loved ones.
- All programs are operated under all policies and procedures.

AREA AGENCY ON AGING PROGRAM DESCRIPTIONS AND PROGRAM ACTIVITY

John Vorderkunz - Contract Quality Assurance Specialist

Contract Quality Assurance negotiating and managing contracts; reporting; reimbursement; accounting; auditing; monitoring; procuring services funded with federal and state funds and providing quality assurance to ensure compliance with contracts. Validation of complete and accurate data in the HHS statewide system for quarterly and annual reports.

Jan Enders – Special Programs Manager

Outreach is intended to identify vulnerable, hard-to-reach individuals. The AAA conducts outreach to people who may be eligible for Aging Services, especially older individuals, residing in rural areas, with the greatest economic or social needs.

Outreach - Individuals Reached - August 2024							
Description	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Presentations - Medicare						245	245
Medicare Fraud						245	245
Resource Guides	180	250	180	220	300	1,132	2,262
Grand Total	180	250	180	220	300	1,622	2,752

Executive Committee Assistance Requested: The Area Agency on Aging would like to speak to your communities regarding our programs. To schedule an event in your county please call 254-292-1855.

BENEFITS ENTITLEMENT PROGRAMS

Jan Enders – Special Programs Manager

Rose Contreras - Senior Benefits Counselor

The Benefits Counseling program primarily provides financial-related assistance and Medicare/Medicaid-related services to clients through Legal Assistance (one-on-one) and Legal Awareness (groups) events. We continue to see a growing need for Benefits Counseling for the senior population and added emphasis has been placed on expanding the services of this program.

Area Agency on Aging Services - Benefits							
Services	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Benefits Counseling - Medicare, Extra Help, Health Ins, & Social Security - Hours	9.77		3.01			32.07	44.85

CASE MANAGEMENT TYPE PROGRAMS

Destiny Zavala – Senior Care Coordinator

The Care Coordination and Caregiver Support Coordination programs empower senior citizens age 60 and older and their family caregivers to maintain their independence, freedom, and dignity by identifying needs and arranging social services required for living independently. These programs include Case Management; In-Home Care – Homemaker – Personal Assistance – Caregiver Respite; REACH-TX; Rolling Walkers; Grab bars; Minor Residential Repair; and Wheelchair ramps.

Area Agency on Aging Services - Care Coordination							
Services	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Care Coordination Connecting Individuals to Services - Hours	5.16	10.25	4.78	5.83	12.52	116.66	155.20
Callers for Assistance	2	2	2	3	3	21	33
Health Maintenance - assistive devices wheelchairs, walkers, etc. - Individuals				1		2	3
Homemaker in-home care - Hours						38.00	38.00
Personal Assistance - hands on in-home care. Hours	28.00	9.75	11.75		49.00	211.00	309.50
Residential Repair grab bars, minor home repair -						5	5

# of clients							
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CASE MANAGEMENT TYPE PROGRAMS

Tiffany Soto – Senior Program Coordinator/Dementia Care Specialist

The Caregiver Support Coordination programs empower senior citizens age 60 and older and their family caregivers to maintain their independence, freedom, and dignity by identifying needs and arranging social services required for living independently.

These programs include Case Management; In-Home Care – Homemaker – Personal Assistance – Caregiver Respite; REACH-TX; Rolling Walkers; Grab bars; Minor Residential Repair; and Wheelchair ramps.

REACH-TX (Resources for Enhancing Alzheimer's Caregiver Health) assists caregivers manage their health and well-being. REACH-TX is for family and friend caregivers of persons living with Alzheimer's Disease and related dementia. With the assistance of a trained and certified Dementia Care Specialist and Caregiver's Notebook this program is known to decrease the caregiver's depression; decrease the caregiver's burden, improve the level of social support, and improve the capability to take care of the caregiver's health and well-being.

Area Agency on Aging Services - Caregiver Support							
Services	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Caregiver Support Coordination Connecting Caregivers to Services - Hours	0.67		1.34	6.68	0.67	70.22	79.58
Health Education Classes - Falls Prevention, Stress Relief for Caregivers, and REACH-TX coping skills for caregivers caring for loved ones with Alzheimer's or other dementias. # of sessions				6		18	24
Residential Repair grab bars, minor home repair - # of clients				1		3	4

Health Maintenance - assistive devices wheelchairs, walkers, etc. - Individuals				1			1
Respite care - in-home care to caregivers loved ones - Hours			13.00	22.00	22.00	335.75	392.75

NUTRITION PROGRAMS – Congregate (CM) & Home Delivered Meals (HDM)

- The nutrition program is our single largest program and impacts the greatest number of individuals in the greatest geographical coverage in our service area. We have four nutrition subrecipients that serve the nutritional needs of the elderly in the six-county service area.

Area Agency on Aging Nutrition							
Meals Funding Source	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Congregate Meals	CM	CM	CM	CM	CM	CM	CM
Area Agency on Aging	336	212	398	274	522	1841	3583
Other Local Donations County & Cities	25		774	48	194	98	1139
Home Delivered Meals	HDM	HDM	HDM	HDM	HDM	HDM	HDM
Area Agency on Aging	915	983	850	1474	1368	5409	10999
Other Local Donations County & Cities	528	117	693	15	435	2644	4432
Grand Total	1804	1312	2715	1811	2519	9992	20153

OMBUDSMAN PROGRAM

Ursula Johnson – Managing Local Ombudsman

Lynda Mitchell – Part-Time Ombudsman

Tracy Loggins – Part-Time Ombudsman

- Through direct advocacy the Long-Term Care Ombudsman Program utilizes volunteers and staff to achieve the best possible quality of life for approximately 4,500 residents in 35 nursing homes and 21 assisted living facilities in our service area.
- Provided ongoing support and training for certified volunteers.
- Participate in monthly HHS webinars.
- Participate in weekly activity meetings with Patty Ducayet, State Long Term Care Ombudsman, and her staff.
- Serve as a resource to inquirers regarding changing facilities or moving to facilities in our region.

Ombudsman Program							
Services	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Grand Total
Long Term Care Facility Visits	4	5	3	5	9	21	47
Assisted Living Facility Visits		2		1	1	8	12
Complaints		1			1	6	8
State Surveys					1		1
Resident Council Meetings		1			1	2	4
Grand Total	4	9	3	6	13	37	72

Executive Committee Assistance Requested: The Ombudsman Program would like your assistance in locating volunteers to visit long-term and assisted living facilities in your community. Please have individuals call Lvnda Mitchell at 254-313-7089.

2. Heart of Texas Aging and Disability Resource Center (ADRC)

Eric Hobbs – Housing Navigator

Debbie Jones – Resource Navigator

- The ADRC model is a “way of doing business” that is intended to respond more effectively and efficiently to the needs of individuals looking for long-term services and support.
- Provides information and assistance to individuals (including those with multiple, complex needs) about local programs and resources as they relate to aging or living with a disability, to older individuals, individuals of any age with disabilities, family caregivers, veterans, and families with children with special needs, all without regard to income levels.
- The primary purpose is to provide information to help individuals live within their community if possible.
- Operating a broad-based coalition consisting of the Area Agency on Aging, local Health and Human Services, Department of Assistive and Rehabilitation Services, Heart of Central Texas Independent Living Center, Heart of Texas 2-1-1, and Heart of Texas Behavioral Health Center.
- HOTCOG serves as the Lead Agency/Fiscal Agent and has the responsibility as contract administrator.
- Serves six counties including Bosque, Falls, Freestone, Hill, Limestone, and McLennan.
- 1 of 25 designated ADRCs by the Texas Health and Human Services Commission.

ADRC Outreach Activities

Outreach is intended to identify vulnerable, hard-to-reach individuals. The ADRC conducts outreach to people who may be eligible for Aging and Disability Services.

**There were not any outreach events for the ADRC this month.
Eric worked for the Public Health Campaign.**

ADRC Call Activity

Connecting older adults and individuals with disabilities with long-term care and support services. Callers were assisted with Community Resources.

ADRC Call Activity - Aug 2024							
Description	Bosque	Falls	Free-stone	Hill	Lime-stone	McL C	Grand Total
AAA Referrals	1	2	1	3	2	19	28
In Home Care	3			2	1	24	30
Medicare /Medicaid			1			4	5
Medical Equipment						4	4
Minor Home Repair		1		1		3	5
Nursing Home				2		1	3
Transportation						2	2
Other Community Resources	3	1	1	7	2	42	56
Grand Total	7	4	3	15	5	99	133

3. Heart of Texas Area Information Center (AIC) – (HTCG 2-1-1)

Amy Rossow – Call Center Manager

Dave Gray – Community Outreach Coordinator

Marcy Whiddon – Resource Database Manager/Information & Referral Specialist

Belinda Arocha – Information & Referral Call Specialist

Joanna Whitehouse – Information & Referral Call Specialist

Norma Nearhoof – Information & Referral Call Specialist (Part-time)

The 2-1-1 program is a nationwide “free” social service phone help line answered by highly trained call specialists who listen to help-seeker’s needs and provide resources and information to evaluate and make the choice as to which referral sources may best fit their needs. The help-seeker can then reach out to the resources that they choose. It is the help-seeker’s responsibility to reach out to each agency and provide any additional information requested for consideration for assistance through their program. 2-1-1 does not provide any direct funding, only referrals to non-profit, social services agencies who have voluntarily become part of our database designed to assist our help-seekers. We always encourage all help-seekers to call back to 2-1-1 at any time should they need more resources or identify another need. 2-1-1 provides referral information about health and human services to all callers regardless of age, ethnicity, gender, disability, or any other criteria. 2-1-1 is available 365 days a year and 24 hours a day.

HTCG 2-1-1 continues to take traditional calls for local social service needs including food pantries, utility bills, rent, childcare, and medication assistance plus mental health and everything from A-Z for the state of Texas including the six-county service area. In addition, we take disaster related calls when such an event occurs and provide close monitoring and reporting of any resources available for those impacted by the disaster.

When help-seekers indicate that they need referrals for community assistance the call specialists try to identify at least 3 resources for each identified need. There is no limit to the time of each call, or the number of needs discussed. Most of the community resource phone calls can be characterized as needing help with two or more services, such as rent and electricity or prescription assistance and food pantries. Our goal is to provide as many resources as the help-seeker needs. We also make sure to ask help-seekers who ultimately need to be transferred to HHSC if there is anything else we can help them with prior to transferring them, and quite often they will ask for assistance in one or more areas.

Please help spread the word that 2-1-1 phone assistance is available 24/7 to everyone! All ages, all races, all socioeconomic backgrounds. We have resources from A-Z, and we are here to help. The website www.211texas.org is also available 24/7.

Total HTCG 211 Calls							
HTCG 211 Transferred to HHSC Benefits		HTCG 211 Callers Recv'd Community Resources			HTCG 211 Total Callers Assisted		
2258		1752			4010		
Texas 2-1-1 Statewide Call Detail							
Description	Bosque	Falls	Free-stone	Hill	Lime-stone	McL	Total In Region
Total Calls	64	95	95	114	113	1416	1897
Top Needs Per County							
Electricity Payment Assistance	14	11	23	22	24	470	564
Rent Payment Assistance	4	6	13	17	8	303	351
Food Pantries	1	7	8	12	4	142	174
Area Agency on Aging	4		4	3	8	25	44
Housing Authorities				6	1	17	24
Homeless Shelter	1			3		15	19
Other Statistics							
First Time Callers	3	9	7	14	7	107	147

4. Heart of Texas Rural Transit District

Ronald E. "Rep" Pledger - Manager

Frances Ramirez – Transportation Specialist

Misty Hendon – Transportation Admin

Rachel Braswell - Transit Dispatching and Scheduling Technician

General Information:

HOTRTD Staff has applied to TXDOT and been informed that we will receive Transit Technical Service Program (TTSP) assistance. The Transit Technical Services Program (TTSP) provides focused technical assistance to rural public transit systems in five areas: financial management and analysis, capital project development, operational and service analysis, policy, procedure and program document development, and strategic planning, performance, and organizational development. The technical assistance provided is short-term in duration, lasting between two and six months. The application is for technical assistance with policy, procedure, and program document development. A kickoff meeting was held on August 29th with HOTCOG staff, KFH Group and TXDOT.

Funding

Staff has been notified that it will be receiving \$873,672.00 in federal funds and \$403,185 in rural state funds for FY2025. The federal funds increased by \$70,000 and our state funds decreased by \$26,000.00. The reduction in state rural funds leaves HOTRTD with a \$113,879.00 shortfall in funding for FY2025.

Trainings/Meetings

None currently

Regional Transportation Coordination Council - (RTCC)

The next meeting will be on September 26.

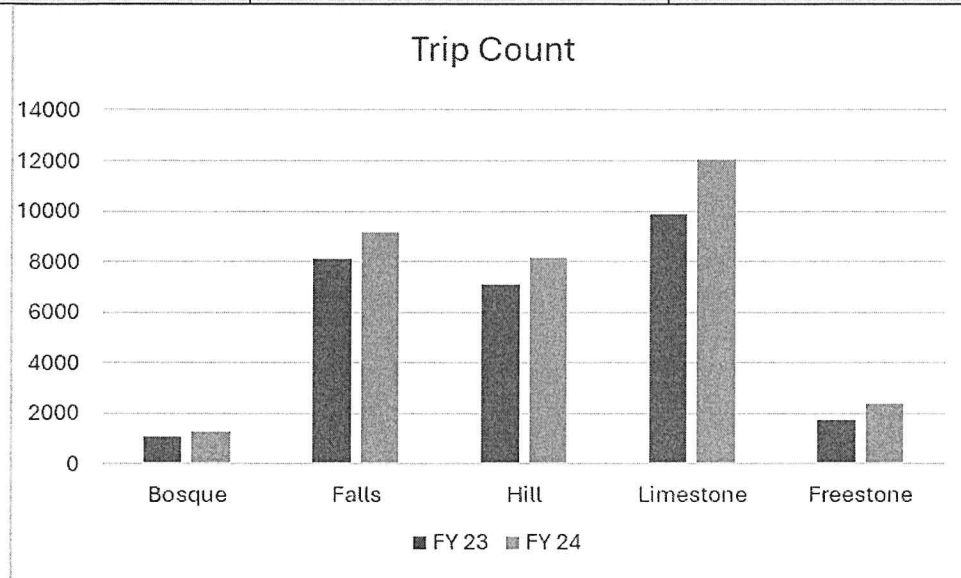
Rural Transit District – (Operations)

Staff continue their outreach to clients to increase ridership.

Trip activities for August 2024 are as follows:

Transportation Services – One Way Trips		
Transportation Provider	FY 2023	FY 2024
Bosque County	149	82
Falls County	965	731
Hill County	641	815
Limestone County	1005	1257
Freestone County	150	361

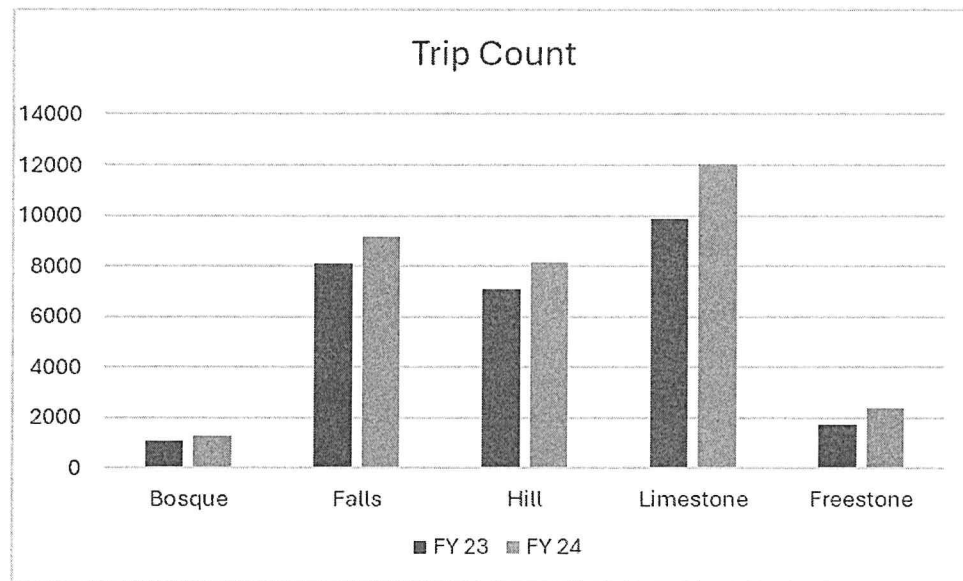
Total - All 5 Counties	2910	3246
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Trip Type by County						
TripType	Limestone	Hill	Falls	Freestone	Bosque	Grand Total
Dialysis	256	285	50	105	12	708
Work	299	186	166	49	5	705
Medical	194	155	77	59	9	494
Education		10	289		35	334
Mhmr	101	44	109	34	12	300
Shopping	116	49	14	76	8	263
Personal	108	77	17	18	1	221
Recreation	45	3	2	16		66
Veteran	60		1	4		65
Foster Grandparents	64					64
Parole	14	6	6			26
Grand Total	1257	815	731	361	82	3246

Fiscal Year Comparison

Transportation Services – One Way Trips		
Transportation Provider	FY 2023	FY 2024
Bosque County	1095	1278
Falls County	8110	9155
Hill County	7103	8150
Limestone County	9859	12050
Freestone County	1725	2364
Total - All 5 Counties	27,892	32,997
		18% Increase



Thank you for reviewing the Health and Human Services program activities.

Donnis Cowan

Donnis Cowan
 Director of Health and Human Services
a division of the Heart of Texas Council of Governments

Course	Date	Agency	Attendees	Total
Basic Instructor	11/6-10/2023			
		TDJC	1	
		Bosque County Sheriff's Office	4	
		Meridian PD	1	
240				6
Basic Instructor	11/13/17			
		Waco PD	4	
		DPD	1	
240		Lorena PD	1	6
Crisis Intervention Training	11/13-17/2023	McLennan CO Const. Pct 2	2	
		Fairfield PD	2	
		Killeen PD	1	
		Travis CO Const.	1	
		Limestone Co SO	1	
		Private	3	
		Waco PD	2	
480				12
De Escalation	1/18/24	Woodway	6	
		Travis CO Const.	1	
		Private	3	
		Waco PD	1	
88				11
NCIC/TCIC	2/6-8/2024			
		Hill County Sheriff's Office	10	
		Horseshoe Bay	1	
		Attorney General Office	1	
		Somervell Co SO	1	
		Bosque Co SO	6	
		Hubbard PD	1	
		Leander PD	1	
		Lacy Lakeview PD	1	

			Erath County SO	1	
			Corsicana PD	1	
			Hillsboro PD	1	
			McLennan CO SO	3	
			Kosse PD	1	
			Stephenville	1	
			DPS	1	
			Caldwell PD	1	
			Washington County SO	4	
	864				36
Intermediate Crime Scene		3/11-15/2024			
			Hill Co SO	2	
			Waco PD	5	
			McLennan Co SO	1	
			Private	2	
			Bellmead PD	1	
			Franklin PD	1	
			Temple PD	1	
			Travis Co Const.	1	
			Crawford PD	1	
	600				15
Basic Instructor		3/4-8/2024			
			McLennan County SO	2	
			Woodway PSD	3	
			Bellmead PD	1	
			Temple PD	1	
			Lacy Lakeview PD	1	
	320				8
Mental Health Peace Officer		4/15-19/2024			
			Woodway Public Safety	7	
			Robinson PD	3	
			Hamilton County	1	
	440				11

Intermediate Child Abuse	5/6-8/2024	Cancel		
Resilient Response Policing Trauma	5/7/24	McLennan Community College PD	2	
		Teague PD	1	
		DPS	1	
		Lacy Lakeview PD	1	
		Tom Green Co SO	1	
		Private	1	
56				
Advanced Report Writing	5/21/24	Fairfield PD	4	
		Freestone County SO	4	
		Hill County	1	
80		Temple PD	1	10
Intermediate Crime Scene	6/3-7/2024	Lorena PD	1	
		Woodway DPS	3	
		Killeen ISD	4	
		Waco PD	2	
		Bosque County SO	1	
		Hill Co SO	1	
		Copper Canyon PD	1	
		Temple Fire Rescue	3	
		Cottle CO SO	1	
		Bruceville Eddy PD	1	
		Clifton PD	1	
760				19
Basic Instructor Course	6/10-14/2024	McLennan Co SO	4	
		Marlin PD	1	
		Waco PD	1	
		Office of Inspector General	3	
37				
360				9

LGBTQ+		6/17/24	McLennan Community College	3	
			Hill Co SO	1	
			Waco PD	3	
			Waco ISD	1	
			Fairfield ISD	1	
	72				9
Resilient Response Policing Trauma		6/18/24	McLennan Community College	3	
			Waco PD	3	
			Hill Co SO	1	
			Fairfield ISD	1	
			Waco ISD	1	
					9
	72				
Basic Instructor (Fairfeild)		7/8-12/2024	Fairfield PD	2	
			Killeen ISD	2	
			McLennan Co SO	1	
			Falls Co SO	1	6
	240				
Special Investigative Topics		7/15-17/2024	Waco ISD	1	
			Waco PD	1	
			McLennan Co SO	1	
			DPS	1	
			Hillsboro PD	1	
			Pas CRDMAC	1	
	144				6
Basic Instructor		7/22-26/24	HOTCOG	1	
			Coryell County	1	
			Fairfield ISD	1	
			Baylor PD	1	
	200		TPWD	1	5
Bosque County SO CPR		7/19/24			
			Bosque CO SO	12	
	48				12

De Escalation	8/8/24	DPS	2
		Freestone Co SO	1
		Hill Co Juvenile Probation	2
		Baylor PD	1
		Waco PD	1
		Private	1
		McLennan CO SO	1
		Robertson CO	1
80			
Law Enforcement Grant Writing 101	8/5-6/24		10
		McLennan CO SO	1
		Bosque Co EMC	1
		McGregor PD	1
		Meridian PD	1
		TSTC PD	1
		McLennan CO District Court	2
		Mexia PD	1
		Liberty Hill PD	1
		Waco PD	1
		HOTCOG	2
144			12
Advanced Instructor Course	8/12-16/24	McLennan CO SO	1
		Waco PD	3
		McLennan Community College	1
		Temple PD	1
440		DPS	6
	9/16/24		
Understanding and Planning for School Bombing			
39			
	9/16/24		
Surviving Bombing Incidents for Educators			

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